



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

TOWNSHIPS: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Dahlgren Township and Road & Bridge**

Unit Code: **033/040/01** County: **HAMILTON**

Fiscal Year End: **3/31/2005**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$205,761**

Equalized Assessed Valuation: **\$7,708,598**

Population: **1,200**

Employees:

Full Time:	2
Part Time:	6
Salaries Paid:	\$42,740

Blended Component Units

Number Submitted = 1
Road & Bridge

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 05:	\$204,984	\$260,014	\$188,962
Per Capita Beginning Fund Balance:	\$171	\$259	\$182
Revenue Collected During FY 05:	\$137,475	\$188,848	\$139,326
Expenditures During FY 05:	\$178,595	\$188,565	\$135,976
Per Capita Revenue:	\$115	\$176	\$141
Per Capita Expenditures:	\$149	\$174	\$133
Revenues over (under) Expenditures:	-\$41,120	\$283	\$4,729
Ratio of Fund Balance to Expenditures:	91.75%	181.73%	153.59%
Ending Fund Balance for FY 05:	\$163,864	\$285,174	\$209,485
Per Capita Ending Fund Balance:	\$137	\$285	\$197

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$10,449	\$
Total Unreserved Funds:	\$	\$47,292	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$44,393	\$
Total Unrestricted Net Assets:	\$163,864	\$175,297	\$106,632



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 05:	\$	\$27,418	\$
Per Capita Debt:	\$	\$24	\$
General Obligation Debt over EAV:	0.00%	0.01%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 05:	\$	\$3,441	\$
Per Capita Beginning Retained Earnings for FY 05:	\$	\$1	\$
Revenue Collected During FY 05:	\$	\$1,907	\$
Expenditures During FY 05:	\$	\$1,663	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$244	\$
Ratio of Retained Earnings to Expenditures:	0.00%	36.47%	0.00%
Ending Retained Earnings for FY 05:	\$	\$3,767	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

TOWNSHIPS: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Dakota Township and Road & Bridge**

Unit Code: **089/020/01** County: **STEPHENSON**

Fiscal Year End: **3/31/2005**

Accounting Method: **Modified Accrual**

Appropriation or Budget: **\$110,335**

Equalized Assessed Valuation: **\$9,838,620**

Population: **841**

Employees:

Full Time: **1**

Part Time: **6**

Salaries Paid: **\$29,597**

Blended Component Units

Number Submitted = 1

Road & Bridge

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 05:	\$115,550	\$260,014	\$188,962
Per Capita Beginning Fund Balance:	\$137	\$259	\$182
Revenue Collected During FY 05:	\$113,776	\$188,848	\$139,326
Expenditures During FY 05:	\$117,259	\$188,565	\$135,976
Per Capita Revenue:	\$135	\$176	\$141
Per Capita Expenditures:	\$139	\$174	\$133
Revenues over (under) Expenditures:	-\$3,483	\$283	\$4,729
Ratio of Fund Balance to Expenditures:	151.02%	181.73%	153.59%
Ending Fund Balance for FY 05:	\$177,087	\$285,174	\$209,485
Per Capita Ending Fund Balance:	\$211	\$285	\$197

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$10,449	\$
Total Unreserved Funds:	\$	\$47,292	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$44,393	\$
Total Unrestricted Net Assets:	\$182,616	\$175,297	\$106,632



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 05:	\$19,474	\$27,418	\$
Per Capita Debt:	\$23	\$24	\$
General Obligation Debt over EAV:	0.00%	0.01%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 05:	\$	\$3,441	\$
Per Capita Beginning Retained Earnings for FY 05:	\$	\$1	\$
Revenue Collected During FY 05:	\$	\$1,907	\$
Expenditures During FY 05:	\$	\$1,663	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$244	\$
Ratio of Retained Earnings to Expenditures:	0.00%	36.47%	0.00%
Ending Retained Earnings for FY 05:	\$	\$3,767	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

TOWNSHIPS: Revenue Less Than 850,000

Local Government Profile

Unit Name: Dale Township and Road & Bridge

Unit Code: 064/110/01

County: MCLEAN

Fiscal Year End: 3/31/2005

Accounting Method: Cash With Assets

Appropriation or Budget: \$778,499

Equalized Assessed Valuation: \$51,706,005

Population: 1,300

Employees:

Full Time: 1

Part Time: 17

Salaries Paid: \$49,330

Blended Component Units

Number Submitted = 1

Road & Bridge

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 05:	\$639,840	\$260,014	\$188,962
Per Capita Beginning Fund Balance:	\$492	\$259	\$182
Revenue Collected During FY 05:	\$240,096	\$188,848	\$139,326
Expenditures During FY 05:	\$146,211	\$188,565	\$135,976
Per Capita Revenue:	\$185	\$176	\$141
Per Capita Expenditures:	\$112	\$174	\$133
Revenues over (under) Expenditures:	\$93,885	\$283	\$4,729
Ratio of Fund Balance to Expenditures:	501.83%	181.73%	153.59%
Ending Fund Balance for FY 05:	\$733,725	\$285,174	\$209,485
Per Capita Ending Fund Balance:	\$564	\$285	\$197

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$10,449	\$
Total Unreserved Funds:	\$	\$47,292	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$44,393	\$
Total Unrestricted Net Assets:	\$733,714	\$175,297	\$106,632



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 05:	\$	\$27,418	\$
Per Capita Debt:	\$	\$24	\$
General Obligation Debt over EAV:	0.00%	0.01%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 05:	\$	\$3,441	\$
Per Capita Beginning Retained Earnings for FY 05:	\$	\$1	\$
Revenue Collected During FY 05:	\$	\$1,907	\$
Expenditures During FY 05:	\$	\$1,663	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$244	\$
Ratio of Retained Earnings to Expenditures:	0.00%	36.47%	0.00%
Ending Retained Earnings for FY 05:	\$	\$3,767	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

TOWNSHIPS: Revenue Less Than 850,000

Local Government Profile

Unit Name: Dallas City Township and Road & Bridge

Unit Code: 034/060/01 **County:** HANCOCK

Fiscal Year End: 3/31/2005

Accounting Method: Cash

Appropriation or Budget: \$186,464

Equalized Assessed Valuation: \$7,241,000

Population: 1,089

Employees:

Full Time: 7

Part Time:

Salaries Paid: \$15,612

Blended Component Units

Number Submitted = 1
Road & Bridge

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 05:	\$228,391	\$260,014	\$188,962
Per Capita Beginning Fund Balance:	\$210	\$259	\$182
Revenue Collected During FY 05:	\$65,985	\$188,848	\$139,326
Expenditures During FY 05:	\$46,490	\$188,565	\$135,976
Per Capita Revenue:	\$61	\$176	\$141
Per Capita Expenditures:	\$43	\$174	\$133
Revenues over (under) Expenditures:	\$19,495	\$283	\$4,729
Ratio of Fund Balance to Expenditures:	533.20%	181.73%	153.59%
Ending Fund Balance for FY 05:	\$247,886	\$285,174	\$209,485
Per Capita Ending Fund Balance:	\$228	\$285	\$197

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$70,000	\$10,449	\$
Total Unreserved Funds:	\$169,133	\$47,292	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$44,393	\$
Total Unrestricted Net Assets:	\$	\$175,297	\$106,632



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 05:	\$	\$27,418	\$
Per Capita Debt:	\$	\$24	\$
General Obligation Debt over EAV:	0.00%	0.01%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 05:	\$	\$3,441	\$
Per Capita Beginning Retained Earnings for FY 05:	\$	\$1	\$
Revenue Collected During FY 05:	\$	\$1,907	\$
Expenditures During FY 05:	\$	\$1,663	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$244	\$
Ratio of Retained Earnings to Expenditures:	0.00%	36.47%	0.00%
Ending Retained Earnings for FY 05:	\$	\$3,767	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

TOWNSHIPS: Revenue Less Than 850,000

Local Government Profile

Unit Name: Danforth Township and Road & Bridge

Unit Code: 038/100/01 **County:** IROQUOIS

Fiscal Year End: 2/28/2005

Accounting Method: Cash With Assets

Appropriation or Budget: \$347,939

Equalized Assessed Valuation: \$14,020,145

Population: 951

Employees:

Full Time:	2
Part Time:	4
Salaries Paid:	\$32,145

Blended Component Units

Number Submitted = 1
Road & Bridge

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 05:	\$246,691	\$260,014	\$188,962
Per Capita Beginning Fund Balance:	\$259	\$259	\$182
Revenue Collected During FY 05:	\$149,430	\$188,848	\$139,326
Expenditures During FY 05:	\$168,615	\$188,565	\$135,976
Per Capita Revenue:	\$157	\$176	\$141
Per Capita Expenditures:	\$177	\$174	\$133
Revenues over (under) Expenditures:	-\$19,185	\$283	\$4,729
Ratio of Fund Balance to Expenditures:	134.93%	181.73%	153.59%
Ending Fund Balance for FY 05:	\$227,506	\$285,174	\$209,485
Per Capita Ending Fund Balance:	\$239	\$285	\$197

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$10,449	\$
Total Unreserved Funds:	\$227,506	\$47,292	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$44,393	\$
Total Unrestricted Net Assets:	\$	\$175,297	\$106,632



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 05:	\$	\$27,418	\$
Per Capita Debt:	\$	\$24	\$
General Obligation Debt over EAV:	0.00%	0.01%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 05:	\$	\$3,441	\$
Per Capita Beginning Retained Earnings for FY 05:	\$	\$1	\$
Revenue Collected During FY 05:	\$	\$1,907	\$
Expenditures During FY 05:	\$	\$1,663	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$244	\$
Ratio of Retained Earnings to Expenditures:	0.00%	36.47%	0.00%
Ending Retained Earnings for FY 05:	\$	\$3,767	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

TOWNSHIPS: Revenue Less Than 850,000

Local Government Profile

Unit Name: Danvers Township and Road & Bridge

Unit Code: 064/120/01 **County:** MCLEAN

Fiscal Year End: 3/31/2005

Accounting Method: Cash With Assets

Appropriation or Budget: \$384,431

Equalized Assessed Valuation: \$30,901,779

Population: 980

Employees:

Full Time:	1
Part Time:	13
Salaries Paid:	\$54,003

Blended Component Units

Number Submitted = 1
Road & Bridge

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 05:	\$329,698	\$260,014	\$188,962
Per Capita Beginning Fund Balance:	\$336	\$259	\$182
Revenue Collected During FY 05:	\$180,776	\$188,848	\$139,326
Expenditures During FY 05:	\$188,700	\$188,565	\$135,976
Per Capita Revenue:	\$184	\$176	\$141
Per Capita Expenditures:	\$193	\$174	\$133
Revenues over (under) Expenditures:	-\$7,924	\$283	\$4,729
Ratio of Fund Balance to Expenditures:	170.52%	181.73%	153.59%
Ending Fund Balance for FY 05:	\$321,774	\$285,174	\$209,485
Per Capita Ending Fund Balance:	\$328	\$285	\$197

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$10,449	\$
Total Unreserved Funds:	\$	\$47,292	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$44,393	\$
Total Unrestricted Net Assets:	\$321,774	\$175,297	\$106,632



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 05:	\$	\$27,418	\$
Per Capita Debt:	\$	\$24	\$
General Obligation Debt over EAV:	0.00%	0.01%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 05:	\$	\$3,441	\$
Per Capita Beginning Retained Earnings for FY 05:	\$	\$1	\$
Revenue Collected During FY 05:	\$	\$1,907	\$
Expenditures During FY 05:	\$	\$1,663	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$244	\$
Ratio of Retained Earnings to Expenditures:	0.00%	36.47%	0.00%
Ending Retained Earnings for FY 05:	\$	\$3,767	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

TOWNSHIPS: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: Danville Township and Road & Bridge

Unit Code: 092/050/01 **County:** VERMILION

Fiscal Year End: 3/31/2005

Accounting Method: Modified Accrual

Appropriation or Budget: \$2,937,618

Equalized Assessed Valuation: \$206,187,197

Population: 34,094

Employees:

Full Time:	25
Part Time:	12
Salaries Paid:	\$685,359

Blended Component Units

Number Submitted = 1
Road & Bridge

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 05:	\$2,028,361	\$1,862,625	\$1,603,517
Per Capita Beginning Fund Balance:	\$59	\$391	\$38
Revenue Collected During FY 05:	\$2,226,424	\$2,326,844	\$1,863,566
Expenditures During FY 05:	\$2,582,865	\$2,405,710	\$1,888,435
Per Capita Revenue:	\$65	\$479	\$48
Per Capita Expenditures:	\$76	\$521	\$47
Revenues over (under) Expenditures:	-\$356,441	-\$78,866	\$13,064
Ratio of Fund Balance to Expenditures:	70.68%	97.63%	86.38%
Ending Fund Balance for FY 05:	\$1,825,461	\$2,014,796	\$1,787,322
Per Capita Ending Fund Balance:	\$54	\$357	\$38

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$896	\$
Total Unreserved Funds:	\$	\$57,850	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$990,262	\$506,023	\$51,566
Total Unrestricted Net Assets:	\$513,660	\$1,513,097	\$1,251,267



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 05:	\$471,727	\$786,116	\$
Per Capita Debt:	\$14	\$30	\$
General Obligation Debt over EAV:	0.00%	0.15%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 05:	\$	\$335,359	\$
Per Capita Beginning Retained Earnings for FY 05:	\$	\$15	\$
Revenue Collected During FY 05:	\$	\$72,557	\$
Expenditures During FY 05:	\$	\$60,851	\$
Per Capita Revenue:	\$	\$3	\$
Per Capita Expenditures:	\$	\$3	\$
Operating Income (loss):	\$	\$11,706	\$
Ratio of Retained Earnings to Expenditures:	0.00%	66.71%	0.00%
Ending Retained Earnings for FY 05:	\$	\$489,609	\$
Per Capita Ending Retained Earnings:	\$	\$20	\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

TOWNSHIPS: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Darwin Township and Road & Bridge**

Unit Code: **012/040/01** County: **CLARK**

Fiscal Year End: **3/31/2005**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$55,875**

Equalized Assessed Valuation: **\$3,544,399**

Population: **377**

Employees:

Full Time:

Part Time: **7**

Salaries Paid: **\$10,853**

Blended Component Units

Number Submitted = 1
Road & Bridge

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 05:	\$107,168	\$260,014	\$188,962
Per Capita Beginning Fund Balance:	\$284	\$259	\$182
Revenue Collected During FY 05:	\$32,534	\$188,848	\$139,326
Expenditures During FY 05:	\$26,317	\$188,565	\$135,976
Per Capita Revenue:	\$86	\$176	\$141
Per Capita Expenditures:	\$70	\$174	\$133
Revenues over (under) Expenditures:	\$6,217	\$283	\$4,729
Ratio of Fund Balance to Expenditures:	430.93%	181.73%	153.59%
Ending Fund Balance for FY 05:	\$113,408	\$285,174	\$209,485
Per Capita Ending Fund Balance:	\$301	\$285	\$197

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$10,449	\$
Total Unreserved Funds:	\$	\$47,292	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$44,393	\$
Total Unrestricted Net Assets:	\$113,408	\$175,297	\$106,632



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 05:	\$	\$27,418	\$
Per Capita Debt:	\$	\$24	\$
General Obligation Debt over EAV:	0.00%	0.01%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 05:	\$	\$3,441	\$
Per Capita Beginning Retained Earnings for FY 05:	\$	\$1	\$
Revenue Collected During FY 05:	\$	\$1,907	\$
Expenditures During FY 05:	\$	\$1,663	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$244	\$
Ratio of Retained Earnings to Expenditures:	0.00%	36.47%	0.00%
Ending Retained Earnings for FY 05:	\$	\$3,767	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

TOWNSHIPS: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Dawson Township and Road & Bridge**

Unit Code: **064/130/01** County: **MCLEAN**

Fiscal Year End: **3/31/2005**

Accounting Method: **Cash**

Appropriation or Budget: **\$260,220**

Equalized Assessed Valuation: **\$16,310,241**

Population: **636**

Employees:

Full Time:

Part Time: **9**

Salaries Paid: **\$29,181**

Blended Component Units

Number Submitted = 3

Dawson Township
Permanent Road
Road & Bridge

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 05:	\$125,059	\$260,014	\$188,962
Per Capita Beginning Fund Balance:	\$197	\$259	\$182
Revenue Collected During FY 05:	\$103,520	\$188,848	\$139,326
Expenditures During FY 05:	\$90,034	\$188,565	\$135,976
Per Capita Revenue:	\$163	\$176	\$141
Per Capita Expenditures:	\$142	\$174	\$133
Revenues over (under) Expenditures:	\$13,486	\$283	\$4,729
Ratio of Fund Balance to Expenditures:	153.88%	181.73%	153.59%
Ending Fund Balance for FY 05:	\$138,545	\$285,174	\$209,485
Per Capita Ending Fund Balance:	\$218	\$285	\$197

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$10,449	\$
Total Unreserved Funds:	\$138,546	\$47,292	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$44,393	\$
Total Unrestricted Net Assets:	\$	\$175,297	\$106,632



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 05:	\$	\$27,418	\$
Per Capita Debt:	\$	\$24	\$
General Obligation Debt over EAV:	0.00%	0.01%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 05:	\$	\$3,441	\$
Per Capita Beginning Retained Earnings for FY 05:	\$	\$1	\$
Revenue Collected During FY 05:	\$	\$1,907	\$
Expenditures During FY 05:	\$	\$1,663	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$244	\$
Ratio of Retained Earnings to Expenditures:	0.00%	36.47%	0.00%
Ending Retained Earnings for FY 05:	\$	\$3,767	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

TOWNSHIPS: Revenue Less Than 850,000

Local Government Profile

Unit Name: Dayton Township and Road & Bridge

Unit Code: 050/050/01 **County:** LASALLE

Fiscal Year End: 2/28/2005

Accounting Method: Combination

Appropriation or Budget: \$181,000

Equalized Assessed Valuation: \$55,793,402

Population: 1,685

Employees:

Full Time:	
Part Time:	8
Salaries Paid:	\$41,200

Blended Component Units

Number Submitted = 1
Road & Bridge

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 05:	\$117,815	\$260,014	\$188,962
Per Capita Beginning Fund Balance:	\$70	\$259	\$182
Revenue Collected During FY 05:	\$184,332	\$188,848	\$139,326
Expenditures During FY 05:	\$142,688	\$188,565	\$135,976
Per Capita Revenue:	\$109	\$176	\$141
Per Capita Expenditures:	\$85	\$174	\$133
Revenues over (under) Expenditures:	\$41,644	\$283	\$4,729
Ratio of Fund Balance to Expenditures:	111.75%	181.73%	153.59%
Ending Fund Balance for FY 05:	\$159,460	\$285,174	\$209,485
Per Capita Ending Fund Balance:	\$95	\$285	\$197

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$10,449	\$
Total Unreserved Funds:	\$	\$47,292	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$44,393	\$
Total Unrestricted Net Assets:	\$159,460	\$175,297	\$106,632



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 05:	\$184,441	\$27,418	\$
Per Capita Debt:	\$109	\$24	\$
General Obligation Debt over EAV:	0.00%	0.01%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 05:	\$	\$3,441	\$
Per Capita Beginning Retained Earnings for FY 05:	\$	\$1	\$
Revenue Collected During FY 05:	\$	\$1,907	\$
Expenditures During FY 05:	\$	\$1,663	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$244	\$
Ratio of Retained Earnings to Expenditures:	0.00%	36.47%	0.00%
Ending Retained Earnings for FY 05:	\$	\$3,767	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

TOWNSHIPS: Revenue Less Than 850,000

Local Government Profile

Unit Name: De Soto Township and Road & Bridge

Unit Code: 039/040/01 **County:** JACKSON

Fiscal Year End: 3/31/2005

Accounting Method: Cash

Appropriation or Budget: \$289,024

Equalized Assessed Valuation: \$15,209,806

Population: 2,231

Employees:

Full Time:	8
Part Time:	7
Salaries Paid:	\$29,448

Blended Component Units

Number Submitted = 1
Road & Bridge

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 05:	\$339,421	\$260,014	\$188,962
Per Capita Beginning Fund Balance:	\$152	\$259	\$182
Revenue Collected During FY 05:	\$101,874	\$188,848	\$139,326
Expenditures During FY 05:	\$99,234	\$188,565	\$135,976
Per Capita Revenue:	\$46	\$176	\$141
Per Capita Expenditures:	\$44	\$174	\$133
Revenues over (under) Expenditures:	\$2,640	\$283	\$4,729
Ratio of Fund Balance to Expenditures:	344.70%	181.73%	153.59%
Ending Fund Balance for FY 05:	\$342,061	\$285,174	\$209,485
Per Capita Ending Fund Balance:	\$153	\$285	\$197

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$282,063	\$10,449	\$
Total Unreserved Funds:	\$59,997	\$47,292	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$44,393	\$
Total Unrestricted Net Assets:	\$	\$175,297	\$106,632



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 05:	\$	\$27,418	\$
Per Capita Debt:	\$	\$24	\$
General Obligation Debt over EAV:	0.00%	0.01%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 05:	\$	\$3,441	\$
Per Capita Beginning Retained Earnings for FY 05:	\$	\$1	\$
Revenue Collected During FY 05:	\$	\$1,907	\$
Expenditures During FY 05:	\$	\$1,663	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$244	\$
Ratio of Retained Earnings to Expenditures:	0.00%	36.47%	0.00%
Ending Retained Earnings for FY 05:	\$	\$3,767	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

TOWNSHIPS: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: Decatur Township and Road & Bridge

Unit Code: 055/030/01 **County:** MACON

Fiscal Year End: 3/31/2005

Accounting Method: Cash With Assets

Appropriation or Budget: \$3,436,388

Equalized Assessed Valuation: \$488,043,833

Population: 58,355

Employees:

Full Time:	26
Part Time:	1
Salaries Paid:	\$906,647

Blended Component Units

Number Submitted = 1
Road & Bridge

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 05:	\$1,700,086	\$1,862,625	\$1,603,517
Per Capita Beginning Fund Balance:	\$29	\$391	\$38
Revenue Collected During FY 05:	\$2,338,312	\$2,326,844	\$1,863,566
Expenditures During FY 05:	\$2,161,160	\$2,405,710	\$1,888,435
Per Capita Revenue:	\$40	\$479	\$48
Per Capita Expenditures:	\$37	\$521	\$47
Revenues over (under) Expenditures:	\$177,152	-\$78,866	\$13,064
Ratio of Fund Balance to Expenditures:	86.86%	97.63%	86.38%
Ending Fund Balance for FY 05:	\$1,877,238	\$2,014,796	\$1,787,322
Per Capita Ending Fund Balance:	\$32	\$357	\$38

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$98,517	\$896	\$
Total Unreserved Funds:	\$1,778,721	\$57,850	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$98,517	\$506,023	\$51,566
Total Unrestricted Net Assets:	\$1,778,721	\$1,513,097	\$1,251,267



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 05:	\$100,000	\$786,116	\$
Per Capita Debt:	\$2	\$30	\$
General Obligation Debt over EAV:	0.00%	0.15%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 05:	\$	\$335,359	\$
Per Capita Beginning Retained Earnings for FY 05:	\$	\$15	\$
Revenue Collected During FY 05:	\$	\$72,557	\$
Expenditures During FY 05:	\$	\$60,851	\$
Per Capita Revenue:	\$	\$3	\$
Per Capita Expenditures:	\$	\$3	\$
Operating Income (loss):	\$	\$11,706	\$
Ratio of Retained Earnings to Expenditures:	0.00%	66.71%	0.00%
Ending Retained Earnings for FY 05:	\$	\$489,609	\$
Per Capita Ending Retained Earnings:	\$	\$20	\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

TOWNSHIPS: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Decker Township and Road & Bridge**

Unit Code: **080/030/01** County: **RICHLAND**

Fiscal Year End: **3/31/2005**

Accounting Method: **Modified Accrual**

Appropriation or Budget: **\$163,289**

Equalized Assessed Valuation: **\$3,384,185**

Population: **395**

Employees:

Full Time: **7**

Part Time: **3**

Salaries Paid: **\$23,781**

Blended Component Units

Number Submitted = 1
Road & Bridge

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 05:	\$58,804	\$260,014	\$188,962
Per Capita Beginning Fund Balance:	\$149	\$259	\$182
Revenue Collected During FY 05:	\$80,775	\$188,848	\$139,326
Expenditures During FY 05:	\$80,265	\$188,565	\$135,976
Per Capita Revenue:	\$204	\$176	\$141
Per Capita Expenditures:	\$203	\$174	\$133
Revenues over (under) Expenditures:	\$510	\$283	\$4,729
Ratio of Fund Balance to Expenditures:	78.04%	181.73%	153.59%
Ending Fund Balance for FY 05:	\$62,635	\$285,174	\$209,485
Per Capita Ending Fund Balance:	\$159	\$285	\$197

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$10,449	\$
Total Unreserved Funds:	\$	\$47,292	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$44,393	\$
Total Unrestricted Net Assets:	\$62,635	\$175,297	\$106,632



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 05:	\$	\$27,418	\$
Per Capita Debt:	\$	\$24	\$
General Obligation Debt over EAV:	0.00%	0.01%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 05:	\$	\$3,441	\$
Per Capita Beginning Retained Earnings for FY 05:	\$	\$1	\$
Revenue Collected During FY 05:	\$	\$1,907	\$
Expenditures During FY 05:	\$	\$1,663	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$244	\$
Ratio of Retained Earnings to Expenditures:	0.00%	36.47%	0.00%
Ending Retained Earnings for FY 05:	\$	\$3,767	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

TOWNSHIPS: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Deer Creek Township and Road & Bridge**

Unit Code: **090/030/01** County: **TAZEWELL**

Fiscal Year End: **3/31/2005**

Accounting Method: **Modified Accrual**

Appropriation or Budget: **\$427,590**

Equalized Assessed Valuation: **\$19,263,048**

Population: **1,200**

Employees:

Full Time:

Part Time: **11**

Salaries Paid: **\$54,535**

Blended Component Units

Number Submitted = 1

Road & Bridge

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 05:	\$218,738	\$260,014	\$188,962
Per Capita Beginning Fund Balance:	\$182	\$259	\$182
Revenue Collected During FY 05:	\$201,372	\$188,848	\$139,326
Expenditures During FY 05:	\$119,496	\$188,565	\$135,976
Per Capita Revenue:	\$168	\$176	\$141
Per Capita Expenditures:	\$100	\$174	\$133
Revenues over (under) Expenditures:	\$81,876	\$283	\$4,729
Ratio of Fund Balance to Expenditures:	283.73%	181.73%	153.59%
Ending Fund Balance for FY 05:	\$339,050	\$285,174	\$209,485
Per Capita Ending Fund Balance:	\$283	\$285	\$197

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$10,449	\$
Total Unreserved Funds:	\$	\$47,292	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$115,904	\$44,393	\$
Total Unrestricted Net Assets:	\$14,125	\$175,297	\$106,632



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 05:	\$48,156	\$27,418	\$
Per Capita Debt:	\$40	\$24	\$
General Obligation Debt over EAV:	0.00%	0.01%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 05:	\$	\$3,441	\$
Per Capita Beginning Retained Earnings for FY 05:	\$	\$1	\$
Revenue Collected During FY 05:	\$	\$1,907	\$
Expenditures During FY 05:	\$	\$1,663	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$244	\$
Ratio of Retained Earnings to Expenditures:	0.00%	36.47%	0.00%
Ending Retained Earnings for FY 05:	\$	\$3,767	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

TOWNSHIPS: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Deer Park Township and Road & Bridge**

Unit Code: **050/060/01** County: **LASALLE**

Fiscal Year End: **3/31/2005**

Accounting Method: **Cash**

Appropriation or Budget: **\$213,375**

Equalized Assessed Valuation: **\$14,129,835**

Population: **467**

Employees:

Full Time:

Part Time: **9**

Salaries Paid: **\$20,825**

Blended Component Units

Number Submitted = 1

Road & Bridge

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 05:	\$156,603	\$260,014	\$188,962
Per Capita Beginning Fund Balance:	\$335	\$259	\$182
Revenue Collected During FY 05:	\$94,767	\$188,848	\$139,326
Expenditures During FY 05:	\$90,163	\$188,565	\$135,976
Per Capita Revenue:	\$203	\$176	\$141
Per Capita Expenditures:	\$193	\$174	\$133
Revenues over (under) Expenditures:	\$4,604	\$283	\$4,729
Ratio of Fund Balance to Expenditures:	196.42%	181.73%	153.59%
Ending Fund Balance for FY 05:	\$177,102	\$285,174	\$209,485
Per Capita Ending Fund Balance:	\$379	\$285	\$197

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$10,449	\$
Total Unreserved Funds:	\$177,102	\$47,292	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$44,393	\$
Total Unrestricted Net Assets:	\$	\$175,297	\$106,632



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 05:	\$32,443	\$27,418	\$
Per Capita Debt:	\$69	\$24	\$
General Obligation Debt over EAV:	0.00%	0.01%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 05:	\$	\$3,441	\$
Per Capita Beginning Retained Earnings for FY 05:	\$	\$1	\$
Revenue Collected During FY 05:	\$	\$1,907	\$
Expenditures During FY 05:	\$	\$1,663	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$244	\$
Ratio of Retained Earnings to Expenditures:	0.00%	36.47%	0.00%
Ending Retained Earnings for FY 05:	\$	\$3,767	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

TOWNSHIPS: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Degognia Township and Road & Bridge**

Unit Code: **039/030/01** County: **JACKSON**

Fiscal Year End: **3/31/2005**

Accounting Method: **Cash**

Appropriation or Budget: **\$33,250**

Equalized Assessed Valuation: **\$5,640,953**

Population: **130**

Employees:

Full Time:

Part Time:

Salaries Paid: **\$**

Blended Component Units

Number Submitted = 1
Road & Bridge

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 05:	\$47,468	\$260,014	\$188,962
Per Capita Beginning Fund Balance:	\$365	\$259	\$182
Revenue Collected During FY 05:	\$34,263	\$188,848	\$139,326
Expenditures During FY 05:	\$17,184	\$188,565	\$135,976
Per Capita Revenue:	\$264	\$176	\$141
Per Capita Expenditures:	\$132	\$174	\$133
Revenues over (under) Expenditures:	\$17,079	\$283	\$4,729
Ratio of Fund Balance to Expenditures:	375.62%	181.73%	153.59%
Ending Fund Balance for FY 05:	\$64,547	\$285,174	\$209,485
Per Capita Ending Fund Balance:	\$497	\$285	\$197

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$10,449	\$
Total Unreserved Funds:	\$64,547	\$47,292	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$44,393	\$
Total Unrestricted Net Assets:	\$	\$175,297	\$106,632



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 05:	\$	\$27,418	\$
Per Capita Debt:	\$	\$24	\$
General Obligation Debt over EAV:	0.00%	0.01%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 05:	\$	\$3,441	\$
Per Capita Beginning Retained Earnings for FY 05:	\$	\$1	\$
Revenue Collected During FY 05:	\$	\$1,907	\$
Expenditures During FY 05:	\$	\$1,663	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$244	\$
Ratio of Retained Earnings to Expenditures:	0.00%	36.47%	0.00%
Ending Retained Earnings for FY 05:	\$	\$3,767	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

TOWNSHIPS: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: Dekalb Township and Road & Bridge

Unit Code: 019/040/01 **County:** DEKALB

Fiscal Year End: 3/31/2005

Accounting Method: Modified Accrual

Appropriation or Budget: \$4,625,466

Equalized Assessed Valuation: \$574,748,875

Population: 42,000

Employees:

Full Time:	6
Part Time:	10
Salaries Paid:	\$340,258

Blended Component Units

Number Submitted = 1
Road & Bridge

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 05:	\$3,262,008	\$1,862,625	\$1,603,517
Per Capita Beginning Fund Balance:	\$78	\$391	\$38
Revenue Collected During FY 05:	\$1,970,405	\$2,326,844	\$1,863,566
Expenditures During FY 05:	\$1,431,875	\$2,405,710	\$1,888,435
Per Capita Revenue:	\$47	\$479	\$48
Per Capita Expenditures:	\$34	\$521	\$47
Revenues over (under) Expenditures:	\$538,530	-\$78,866	\$13,064
Ratio of Fund Balance to Expenditures:	386.98%	97.63%	86.38%
Ending Fund Balance for FY 05:	\$5,541,055	\$2,014,796	\$1,787,322
Per Capita Ending Fund Balance:	\$132	\$357	\$38

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$896	\$
Total Unreserved Funds:	\$	\$57,850	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$157,062	\$506,023	\$51,566
Total Unrestricted Net Assets:	\$5,383,993	\$1,513,097	\$1,251,267



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 05:	\$	\$786,116	\$
Per Capita Debt:	\$	\$30	\$
General Obligation Debt over EAV:	0.00%	0.15%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 05:	\$	\$335,359	\$
Per Capita Beginning Retained Earnings for FY 05:	\$	\$15	\$
Revenue Collected During FY 05:	\$	\$72,557	\$
Expenditures During FY 05:	\$	\$60,851	\$
Per Capita Revenue:	\$	\$3	\$
Per Capita Expenditures:	\$	\$3	\$
Operating Income (loss):	\$	\$11,706	\$
Ratio of Retained Earnings to Expenditures:	0.00%	66.71%	0.00%
Ending Retained Earnings for FY 05:	\$	\$489,609	\$
Per Capita Ending Retained Earnings:	\$	\$20	\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

TOWNSHIPS: Revenue Less Than 850,000

Local Government Profile

Unit Name: Dement Township and Road & Bridge

Unit Code: 071/040/01 **County:** OGLE

Fiscal Year End: 12/31/2005

Accounting Method: Cash With Assets

Appropriation or Budget: \$358,741

Equalized Assessed Valuation: \$69,147,458

Population: 828

Employees:

Full Time:	
Part Time:	10
Salaries Paid:	\$38,794

Blended Component Units

Number Submitted = 1
Road & Bridge

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 05:	\$353,347	\$260,014	\$188,962
Per Capita Beginning Fund Balance:	\$427	\$259	\$182
Revenue Collected During FY 05:	\$278,649	\$188,848	\$139,326
Expenditures During FY 05:	\$186,370	\$188,565	\$135,976
Per Capita Revenue:	\$337	\$176	\$141
Per Capita Expenditures:	\$225	\$174	\$133
Revenues over (under) Expenditures:	\$92,279	\$283	\$4,729
Ratio of Fund Balance to Expenditures:	239.11%	181.73%	153.59%
Ending Fund Balance for FY 05:	\$445,626	\$285,174	\$209,485
Per Capita Ending Fund Balance:	\$538	\$285	\$197

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$10,449	\$
Total Unreserved Funds:	\$	\$47,292	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$44,393	\$
Total Unrestricted Net Assets:	\$445,626	\$175,297	\$106,632



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 05:	\$	\$27,418	\$
Per Capita Debt:	\$	\$24	\$
General Obligation Debt over EAV:	0.00%	0.01%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 05:	\$	\$3,441	\$
Per Capita Beginning Retained Earnings for FY 05:	\$	\$1	\$
Revenue Collected During FY 05:	\$	\$1,907	\$
Expenditures During FY 05:	\$	\$1,663	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$244	\$
Ratio of Retained Earnings to Expenditures:	0.00%	36.47%	0.00%
Ending Retained Earnings for FY 05:	\$	\$3,767	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

TOWNSHIPS: Revenue Less Than 850,000

Local Government Profile

Unit Name: Denison Township and Road & Bridge

Unit Code: 051/050/01 **County:** LAWRENCE

Fiscal Year End: 3/31/2005

Accounting Method: Cash With Assets

Appropriation or Budget: \$276,656

Equalized Assessed Valuation: \$10,645,786

Population: 1,806

Employees:

Full Time:	3
Part Time:	2
Salaries Paid:	\$76,286

Blended Component Units

Number Submitted = 1
Road & Bridge

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 05:	\$309,962	\$260,014	\$188,962
Per Capita Beginning Fund Balance:	\$172	\$259	\$182
Revenue Collected During FY 05:	\$234,410	\$188,848	\$139,326
Expenditures During FY 05:	\$217,919	\$188,565	\$135,976
Per Capita Revenue:	\$130	\$176	\$141
Per Capita Expenditures:	\$121	\$174	\$133
Revenues over (under) Expenditures:	\$16,491	\$283	\$4,729
Ratio of Fund Balance to Expenditures:	149.80%	181.73%	153.59%
Ending Fund Balance for FY 05:	\$326,453	\$285,174	\$209,485
Per Capita Ending Fund Balance:	\$181	\$285	\$197

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$10,449	\$
Total Unreserved Funds:	\$	\$47,292	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$44,393	\$
Total Unrestricted Net Assets:	\$326,453	\$175,297	\$106,632



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 05:	\$	\$27,418	\$
Per Capita Debt:	\$	\$24	\$
General Obligation Debt over EAV:	0.00%	0.01%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 05:	\$	\$3,441	\$
Per Capita Beginning Retained Earnings for FY 05:	\$	\$1	\$
Revenue Collected During FY 05:	\$	\$1,907	\$
Expenditures During FY 05:	\$	\$1,663	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$244	\$
Ratio of Retained Earnings to Expenditures:	0.00%	36.47%	0.00%
Ending Retained Earnings for FY 05:	\$	\$3,767	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

TOWNSHIPS: Revenue Less Than 850,000

Local Government Profile

Unit Name: Denning Township and Road & Bridge

Unit Code: 028/050/01 **County:** FRANKLIN

Fiscal Year End: 3/31/2005

Accounting Method: Modified Accrual

Appropriation or Budget: \$602,798

Equalized Assessed Valuation: \$31,372,496

Population: 5,728

Employees:

Full Time:	3
Part Time:	8
Salaries Paid:	\$121,089

Blended Component Units

Number Submitted = 1
Road & Bridge

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 05:	\$400,203	\$260,014	\$188,962
Per Capita Beginning Fund Balance:	\$70	\$259	\$182
Revenue Collected During FY 05:	\$336,075	\$188,848	\$139,326
Expenditures During FY 05:	\$325,080	\$188,565	\$135,976
Per Capita Revenue:	\$59	\$176	\$141
Per Capita Expenditures:	\$57	\$174	\$133
Revenues over (under) Expenditures:	\$10,995	\$283	\$4,729
Ratio of Fund Balance to Expenditures:	126.49%	181.73%	153.59%
Ending Fund Balance for FY 05:	\$411,198	\$285,174	\$209,485
Per Capita Ending Fund Balance:	\$72	\$285	\$197

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$10,449	\$
Total Unreserved Funds:	\$	\$47,292	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$44,393	\$
Total Unrestricted Net Assets:	\$411,198	\$175,297	\$106,632



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 05:	\$	\$27,418	\$
Per Capita Debt:	\$	\$24	\$
General Obligation Debt over EAV:	0.00%	0.01%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 05:	\$	\$3,441	\$
Per Capita Beginning Retained Earnings for FY 05:	\$	\$1	\$
Revenue Collected During FY 05:	\$	\$1,907	\$
Expenditures During FY 05:	\$	\$1,663	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$244	\$
Ratio of Retained Earnings to Expenditures:	0.00%	36.47%	0.00%
Ending Retained Earnings for FY 05:	\$	\$3,767	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

TOWNSHIPS: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Denver Township and Road & Bridge**

Unit Code: **080/040/01** **County:** **RICHLAND**

Fiscal Year End: **3/31/2005**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$162,387**

Equalized Assessed Valuation: **\$3,750,874**

Population: **406**

Employees:

Full Time:	1
Part Time:	7
Salaries Paid:	\$26,970

Blended Component Units

Number Submitted = 1
Road & Bridge

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 05:	\$74,413	\$260,014	\$188,962
Per Capita Beginning Fund Balance:	\$183	\$259	\$182
Revenue Collected During FY 05:	\$81,738	\$188,848	\$139,326
Expenditures During FY 05:	\$88,034	\$188,565	\$135,976
Per Capita Revenue:	\$201	\$176	\$141
Per Capita Expenditures:	\$217	\$174	\$133
Revenues over (under) Expenditures:	-\$6,296	\$283	\$4,729
Ratio of Fund Balance to Expenditures:	77.38%	181.73%	153.59%
Ending Fund Balance for FY 05:	\$68,117	\$285,174	\$209,485
Per Capita Ending Fund Balance:	\$168	\$285	\$197

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$10,449	\$
Total Unreserved Funds:	\$	\$47,292	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$44,393	\$
Total Unrestricted Net Assets:	\$68,117	\$175,297	\$106,632



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 05:	\$26,816	\$27,418	\$
Per Capita Debt:	\$66	\$24	\$
General Obligation Debt over EAV:	0.00%	0.01%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 05:	\$	\$3,441	\$
Per Capita Beginning Retained Earnings for FY 05:	\$	\$1	\$
Revenue Collected During FY 05:	\$	\$1,907	\$
Expenditures During FY 05:	\$	\$1,663	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$244	\$
Ratio of Retained Earnings to Expenditures:	0.00%	36.47%	0.00%
Ending Retained Earnings for FY 05:	\$	\$3,767	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

TOWNSHIPS: Revenue Less Than 850,000

Local Government Profile

Unit Name: Derinda Township and Road & Bridge

Unit Code: 043/040/01 **County:** JO DAVIESS

Fiscal Year End: 3/31/2005

Accounting Method: Cash With Assets

Appropriation or Budget: \$96,362

Equalized Assessed Valuation: \$6,425,564

Population: 318

Employees:

Full Time:	1
Part Time:	6
Salaries Paid:	\$32,680

Blended Component Units

Number Submitted = 1
Road & Bridge

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 05:	\$179,862	\$260,014	\$188,962
Per Capita Beginning Fund Balance:	\$566	\$259	\$182
Revenue Collected During FY 05:	\$82,824	\$188,848	\$139,326
Expenditures During FY 05:	\$91,748	\$188,565	\$135,976
Per Capita Revenue:	\$260	\$176	\$141
Per Capita Expenditures:	\$289	\$174	\$133
Revenues over (under) Expenditures:	-\$8,924	\$283	\$4,729
Ratio of Fund Balance to Expenditures:	186.31%	181.73%	153.59%
Ending Fund Balance for FY 05:	\$170,938	\$285,174	\$209,485
Per Capita Ending Fund Balance:	\$538	\$285	\$197

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$10,449	\$
Total Unreserved Funds:	\$	\$47,292	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$163,628	\$44,393	\$
Total Unrestricted Net Assets:	\$7,310	\$175,297	\$106,632



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 05:	\$	\$27,418	\$
Per Capita Debt:	\$	\$24	\$
General Obligation Debt over EAV:	0.00%	0.01%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 05:	\$	\$3,441	\$
Per Capita Beginning Retained Earnings for FY 05:	\$	\$1	\$
Revenue Collected During FY 05:	\$	\$1,907	\$
Expenditures During FY 05:	\$	\$1,663	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$244	\$
Ratio of Retained Earnings to Expenditures:	0.00%	36.47%	0.00%
Ending Retained Earnings for FY 05:	\$	\$3,767	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

TOWNSHIPS: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Derry Township and Road & Bridge**

Unit Code: **075/050/01** County: **PIKE**

Fiscal Year End: **3/31/2005**

Accounting Method: **Cash**

Appropriation or Budget: **\$156,890**

Equalized Assessed Valuation: **\$2,665,210**

Population: **274**

Employees:

Full Time:

Part Time: **12**

Salaries Paid: **\$20,765**

Blended Component Units

Number Submitted = 1

Road & Bridge

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 05:	\$104,593	\$260,014	\$188,962
Per Capita Beginning Fund Balance:	\$382	\$259	\$182
Revenue Collected During FY 05:	\$58,101	\$188,848	\$139,326
Expenditures During FY 05:	\$58,886	\$188,565	\$135,976
Per Capita Revenue:	\$212	\$176	\$141
Per Capita Expenditures:	\$215	\$174	\$133
Revenues over (under) Expenditures:	-\$785	\$283	\$4,729
Ratio of Fund Balance to Expenditures:	176.29%	181.73%	153.59%
Ending Fund Balance for FY 05:	\$103,810	\$285,174	\$209,485
Per Capita Ending Fund Balance:	\$379	\$285	\$197

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$10,449	\$
Total Unreserved Funds:	\$	\$47,292	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$6,364	\$44,393	\$
Total Unrestricted Net Assets:	\$97,446	\$175,297	\$106,632



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 05:	\$26,406	\$27,418	\$
Per Capita Debt:	\$96	\$24	\$
General Obligation Debt over EAV:	0.00%	0.01%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 05:	\$	\$3,441	\$
Per Capita Beginning Retained Earnings for FY 05:	\$	\$1	\$
Revenue Collected During FY 05:	\$	\$1,907	\$
Expenditures During FY 05:	\$	\$1,663	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$244	\$
Ratio of Retained Earnings to Expenditures:	0.00%	36.47%	0.00%
Ending Retained Earnings for FY 05:	\$	\$3,767	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

TOWNSHIPS: Revenue Less Than 850,000

Local Government Profile

Unit Name: Detroit Township and Road & Bridge

Unit Code: 075/060/01 **County:** PIKE

Fiscal Year End: 3/31/2005

Accounting Method: Modified Accrual

Appropriation or Budget: \$109,391

Equalized Assessed Valuation: \$3,437,083

Population: 282

Employees:

Full Time:	1
Part Time:	6
Salaries Paid:	\$17,695

Blended Component Units

Number Submitted = 1
Road & Bridge

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 05:	\$45,488	\$260,014	\$188,962
Per Capita Beginning Fund Balance:	\$161	\$259	\$182
Revenue Collected During FY 05:	\$67,585	\$188,848	\$139,326
Expenditures During FY 05:	\$60,102	\$188,565	\$135,976
Per Capita Revenue:	\$240	\$176	\$141
Per Capita Expenditures:	\$213	\$174	\$133
Revenues over (under) Expenditures:	\$7,483	\$283	\$4,729
Ratio of Fund Balance to Expenditures:	88.14%	181.73%	153.59%
Ending Fund Balance for FY 05:	\$52,971	\$285,174	\$209,485
Per Capita Ending Fund Balance:	\$188	\$285	\$197

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$10,449	\$
Total Unreserved Funds:	\$	\$47,292	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$772	\$44,393	\$
Total Unrestricted Net Assets:	\$52,200	\$175,297	\$106,632



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 05:	\$18,037	\$27,418	\$
Per Capita Debt:	\$64	\$24	\$
General Obligation Debt over EAV:	0.00%	0.01%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 05:	\$	\$3,441	\$
Per Capita Beginning Retained Earnings for FY 05:	\$	\$1	\$
Revenue Collected During FY 05:	\$	\$1,907	\$
Expenditures During FY 05:	\$	\$1,663	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$244	\$
Ratio of Retained Earnings to Expenditures:	0.00%	36.47%	0.00%
Ending Retained Earnings for FY 05:	\$	\$3,767	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

TOWNSHIPS: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Dewitt Township and Road & Bridge**

Unit Code: **020/040/01** County: **DEWITT**

Fiscal Year End: **3/31/2005**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$210,650**

Equalized Assessed Valuation: **\$14,750,034**

Population: **465**

Employees:

Full Time: **1**

Part Time: **4**

Salaries Paid: **\$30,353**

Blended Component Units

Number Submitted = 1
Road & Bridge

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 05:	\$397,858	\$260,014	\$188,962
Per Capita Beginning Fund Balance:	\$856	\$259	\$182
Revenue Collected During FY 05:	\$97,390	\$188,848	\$139,326
Expenditures During FY 05:	\$103,462	\$188,565	\$135,976
Per Capita Revenue:	\$209	\$176	\$141
Per Capita Expenditures:	\$222	\$174	\$133
Revenues over (under) Expenditures:	-\$6,072	\$283	\$4,729
Ratio of Fund Balance to Expenditures:	381.28%	181.73%	153.59%
Ending Fund Balance for FY 05:	\$394,485	\$285,174	\$209,485
Per Capita Ending Fund Balance:	\$848	\$285	\$197

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$10,449	\$
Total Unreserved Funds:	\$	\$47,292	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$44,393	\$
Total Unrestricted Net Assets:	\$394,485	\$175,297	\$106,632



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 05:	\$	\$27,418	\$
Per Capita Debt:	\$	\$24	\$
General Obligation Debt over EAV:	0.00%	0.01%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 05:	\$	\$3,441	\$
Per Capita Beginning Retained Earnings for FY 05:	\$	\$1	\$
Revenue Collected During FY 05:	\$	\$1,907	\$
Expenditures During FY 05:	\$	\$1,663	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$244	\$
Ratio of Retained Earnings to Expenditures:	0.00%	36.47%	0.00%
Ending Retained Earnings for FY 05:	\$	\$3,767	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

TOWNSHIPS: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Dillon Township and Road & Bridge**

Unit Code: **090/050/01**

County: **TAZEWELL**

Fiscal Year End: **3/31/2005**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$254,183**

Equalized Assessed Valuation: **\$16,490,456**

Population: **9,160**

Employees:

Full Time:

Part Time: **12**

Salaries Paid: **\$24,752**

Blended Component Units

Number Submitted = 1

Road & Bridge

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 05:	\$158,532	\$260,014	\$188,962
Per Capita Beginning Fund Balance:	\$17	\$259	\$182
Revenue Collected During FY 05:	\$117,389	\$188,848	\$139,326
Expenditures During FY 05:	\$140,260	\$188,565	\$135,976
Per Capita Revenue:	\$13	\$176	\$141
Per Capita Expenditures:	\$15	\$174	\$133
Revenues over (under) Expenditures:	-\$22,871	\$283	\$4,729
Ratio of Fund Balance to Expenditures:	96.72%	181.73%	153.59%
Ending Fund Balance for FY 05:	\$135,661	\$285,174	\$209,485
Per Capita Ending Fund Balance:	\$15	\$285	\$197

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$10,449	\$
Total Unreserved Funds:	\$	\$47,292	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$97,013	\$44,393	\$
Total Unrestricted Net Assets:	\$38,648	\$175,297	\$106,632



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 05:	\$13,548	\$27,418	\$
Per Capita Debt:	\$1	\$24	\$
General Obligation Debt over EAV:	0.00%	0.01%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 05:	\$	\$3,441	\$
Per Capita Beginning Retained Earnings for FY 05:	\$	\$1	\$
Revenue Collected During FY 05:	\$	\$1,907	\$
Expenditures During FY 05:	\$	\$1,663	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$244	\$
Ratio of Retained Earnings to Expenditures:	0.00%	36.47%	0.00%
Ending Retained Earnings for FY 05:	\$	\$3,767	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

TOWNSHIPS: Revenue Less Than 850,000

Local Government Profile

Unit Name: Dimmick Township and Road & Bridge

Unit Code: 050/070/01 **County:** LASALLE

Fiscal Year End: 3/31/2005

Accounting Method: Cash With Assets

Appropriation or Budget: \$394,080

Equalized Assessed Valuation: \$26,556,857

Population: 668

Employees:

Full Time:

Part Time: 10

Salaries Paid: \$39,385

Blended Component Units

Number Submitted = 1
Road & Bridge

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 05:	\$266,382	\$260,014	\$188,962
Per Capita Beginning Fund Balance:	\$399	\$259	\$182
Revenue Collected During FY 05:	\$170,980	\$188,848	\$139,326
Expenditures During FY 05:	\$184,584	\$188,565	\$135,976
Per Capita Revenue:	\$256	\$176	\$141
Per Capita Expenditures:	\$276	\$174	\$133
Revenues over (under) Expenditures:	-\$13,604	\$283	\$4,729
Ratio of Fund Balance to Expenditures:	136.94%	181.73%	153.59%
Ending Fund Balance for FY 05:	\$252,778	\$285,174	\$209,485
Per Capita Ending Fund Balance:	\$378	\$285	\$197

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$10,449	\$
Total Unreserved Funds:	\$	\$47,292	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$44,393	\$
Total Unrestricted Net Assets:	\$252,778	\$175,297	\$106,632



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 05:	\$18,486	\$27,418	\$
Per Capita Debt:	\$28	\$24	\$
General Obligation Debt over EAV:	0.00%	0.01%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 05:	\$	\$3,441	\$
Per Capita Beginning Retained Earnings for FY 05:	\$	\$1	\$
Revenue Collected During FY 05:	\$	\$1,907	\$
Expenditures During FY 05:	\$	\$1,663	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$244	\$
Ratio of Retained Earnings to Expenditures:	0.00%	36.47%	0.00%
Ending Retained Earnings for FY 05:	\$	\$3,767	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

TOWNSHIPS: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Divernon Township and Road & Bridge**

Unit Code: **083/110/01** County: **SANGAMON**

Fiscal Year End: **3/31/2005**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$**

Equalized Assessed Valuation: **\$21,331,128**

Population: **1,548**

Employees:

Full Time: **10**

Part Time: **2**

Salaries Paid: **\$76,288**

Blended Component Units

Number Submitted = **1**

Road & Bridge

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 05:	\$296,418	\$260,014	\$188,962
Per Capita Beginning Fund Balance:	\$191	\$259	\$182
Revenue Collected During FY 05:	\$249,201	\$188,848	\$139,326
Expenditures During FY 05:	\$227,551	\$188,565	\$135,976
Per Capita Revenue:	\$161	\$176	\$141
Per Capita Expenditures:	\$147	\$174	\$133
Revenues over (under) Expenditures:	\$21,650	\$283	\$4,729
Ratio of Fund Balance to Expenditures:	139.78%	181.73%	153.59%
Ending Fund Balance for FY 05:	\$318,068	\$285,174	\$209,485
Per Capita Ending Fund Balance:	\$205	\$285	\$197

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$10,449	\$
Total Unreserved Funds:	\$	\$47,292	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$44,393	\$
Total Unrestricted Net Assets:	\$321,568	\$175,297	\$106,632



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 05:	\$	\$27,418	\$
Per Capita Debt:	\$	\$24	\$
General Obligation Debt over EAV:	0.00%	0.01%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 05:	\$	\$3,441	\$
Per Capita Beginning Retained Earnings for FY 05:	\$	\$1	\$
Revenue Collected During FY 05:	\$	\$1,907	\$
Expenditures During FY 05:	\$	\$1,663	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$244	\$
Ratio of Retained Earnings to Expenditures:	0.00%	36.47%	0.00%
Ending Retained Earnings for FY 05:	\$	\$3,767	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

TOWNSHIPS: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Dix Township and Road & Bridge**

Unit Code: **027/030/01**

County: **FORD**

Fiscal Year End: **3/31/2005**

Accounting Method: **Cash**

Appropriation or Budget: **\$325,325**

Equalized Assessed Valuation: **\$10,935,485**

Population: **780**

Employees:

Full Time:

Part Time: **8**

Salaries Paid: **\$54,135**

Blended Component Units

Number Submitted = **1**

Road & Bridge

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 05:	\$294,002	\$260,014	\$188,962
Per Capita Beginning Fund Balance:	\$377	\$259	\$182
Revenue Collected During FY 05:	\$159,349	\$188,848	\$139,326
Expenditures During FY 05:	\$121,567	\$188,565	\$135,976
Per Capita Revenue:	\$204	\$176	\$141
Per Capita Expenditures:	\$156	\$174	\$133
Revenues over (under) Expenditures:	\$37,782	\$283	\$4,729
Ratio of Fund Balance to Expenditures:	272.92%	181.73%	153.59%
Ending Fund Balance for FY 05:	\$331,784	\$285,174	\$209,485
Per Capita Ending Fund Balance:	\$425	\$285	\$197

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$10,449	\$
Total Unreserved Funds:	\$331,784	\$47,292	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$44,393	\$
Total Unrestricted Net Assets:	\$	\$175,297	\$106,632



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 05:	\$	\$27,418	\$
Per Capita Debt:	\$	\$24	\$
General Obligation Debt over EAV:	0.00%	0.01%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 05:	\$	\$3,441	\$
Per Capita Beginning Retained Earnings for FY 05:	\$	\$1	\$
Revenue Collected During FY 05:	\$	\$1,907	\$
Expenditures During FY 05:	\$	\$1,663	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$244	\$
Ratio of Retained Earnings to Expenditures:	0.00%	36.47%	0.00%
Ending Retained Earnings for FY 05:	\$	\$3,767	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

TOWNSHIPS: Revenue Less Than 850,000

Local Government Profile

Unit Name: Dixon Township and Road & Bridge

Unit Code: 052/070/01

County: LEE

Fiscal Year End: 3/31/2005

Accounting Method: Modified Accrual

Appropriation or Budget: \$1,086,178

Equalized Assessed Valuation: \$168,946,616

Population: 17,166

Employees:

Full Time: 6

Part Time: 2

Salaries Paid: \$259,166

Blended Component Units

Number Submitted = 1

Road & Bridge

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 05:	\$1,327,598	\$260,014	\$188,962
Per Capita Beginning Fund Balance:	\$77	\$259	\$182
Revenue Collected During FY 05:	\$736,388	\$188,848	\$139,326
Expenditures During FY 05:	\$743,567	\$188,565	\$135,976
Per Capita Revenue:	\$43	\$176	\$141
Per Capita Expenditures:	\$43	\$174	\$133
Revenues over (under) Expenditures:	-\$7,179	\$283	\$4,729
Ratio of Fund Balance to Expenditures:	177.58%	181.73%	153.59%
Ending Fund Balance for FY 05:	\$1,320,419	\$285,174	\$209,485
Per Capita Ending Fund Balance:	\$77	\$285	\$197

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$10,449	\$
Total Unreserved Funds:	\$	\$47,292	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$1,061,093	\$44,393	\$
Total Unrestricted Net Assets:	\$279,893	\$175,297	\$106,632



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 05:	\$65,108	\$27,418	\$
Per Capita Debt:	\$4	\$24	\$
General Obligation Debt over EAV:	0.00%	0.01%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 05:	\$	\$3,441	\$
Per Capita Beginning Retained Earnings for FY 05:	\$	\$1	\$
Revenue Collected During FY 05:	\$	\$1,907	\$
Expenditures During FY 05:	\$	\$1,663	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$244	\$
Ratio of Retained Earnings to Expenditures:	0.00%	36.47%	0.00%
Ending Retained Earnings for FY 05:	\$	\$3,767	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

TOWNSHIPS: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Dodds Township and Road & Bridge**

Unit Code: **041/040/01**

County: **JEFFERSON**

Fiscal Year End: **3/31/2005**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$395,483**

Equalized Assessed Valuation: **\$28,674,747**

Population: **2,720**

Employees:

Full Time: **2**

Part Time: **8**

Salaries Paid: **\$93,721**

Blended Component Units

Number Submitted = 1

Road & Bridge

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 05:	\$578,988	\$260,014	\$188,962
Per Capita Beginning Fund Balance:	\$213	\$259	\$182
Revenue Collected During FY 05:	\$272,406	\$188,848	\$139,326
Expenditures During FY 05:	\$257,630	\$188,565	\$135,976
Per Capita Revenue:	\$100	\$176	\$141
Per Capita Expenditures:	\$95	\$174	\$133
Revenues over (under) Expenditures:	\$14,776	\$283	\$4,729
Ratio of Fund Balance to Expenditures:	230.47%	181.73%	153.59%
Ending Fund Balance for FY 05:	\$593,764	\$285,174	\$209,485
Per Capita Ending Fund Balance:	\$218	\$285	\$197

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$10,449	\$
Total Unreserved Funds:	\$	\$47,292	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$44,393	\$
Total Unrestricted Net Assets:	\$593,764	\$175,297	\$106,632



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 05:	\$	\$27,418	\$
Per Capita Debt:	\$	\$24	\$
General Obligation Debt over EAV:	0.00%	0.01%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 05:	\$	\$3,441	\$
Per Capita Beginning Retained Earnings for FY 05:	\$	\$1	\$
Revenue Collected During FY 05:	\$	\$1,907	\$
Expenditures During FY 05:	\$	\$1,663	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$244	\$
Ratio of Retained Earnings to Expenditures:	0.00%	36.47%	0.00%
Ending Retained Earnings for FY 05:	\$	\$3,767	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

TOWNSHIPS: Revenue Less Than 850,000

Local Government Profile

Unit Name: Dora Township and Road & Bridge

Unit Code: 070/010/01

County: MOULTRIE

Fiscal Year End: 3/28/2005

Accounting Method: Cash With Assets

Appropriation or Budget: \$364,606

Equalized Assessed Valuation: \$13,219,367

Population: 975

Employees:

Full Time: 1

Part Time: 5

Salaries Paid: \$54,285

Blended Component Units

Number Submitted = 1

Road & Bridge

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 05:	\$208,596	\$260,014	\$188,962
Per Capita Beginning Fund Balance:	\$214	\$259	\$182
Revenue Collected During FY 05:	\$287,928	\$188,848	\$139,326
Expenditures During FY 05:	\$205,373	\$188,565	\$135,976
Per Capita Revenue:	\$295	\$176	\$141
Per Capita Expenditures:	\$211	\$174	\$133
Revenues over (under) Expenditures:	\$82,555	\$283	\$4,729
Ratio of Fund Balance to Expenditures:	120.83%	181.73%	153.59%
Ending Fund Balance for FY 05:	\$248,151	\$285,174	\$209,485
Per Capita Ending Fund Balance:	\$255	\$285	\$197

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$10,449	\$
Total Unreserved Funds:	\$	\$47,292	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$197,586	\$44,393	\$
Total Unrestricted Net Assets:	\$20,565	\$175,297	\$106,632



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 05:	\$30,000	\$27,418	\$
Per Capita Debt:	\$31	\$24	\$
General Obligation Debt over EAV:	0.23%	0.01%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 05:	\$	\$3,441	\$
Per Capita Beginning Retained Earnings for FY 05:	\$	\$1	\$
Revenue Collected During FY 05:	\$	\$1,907	\$
Expenditures During FY 05:	\$	\$1,663	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$244	\$
Ratio of Retained Earnings to Expenditures:	0.00%	36.47%	0.00%
Ending Retained Earnings for FY 05:	\$	\$3,767	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

TOWNSHIPS: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: Dorr Township and Road & Bridge

Unit Code: 063/060/01

County: MCHENRY

Fiscal Year End: 3/31/2005

Accounting Method: Modified Accrual

Appropriation or Budget: \$2,446,935

Equalized Assessed Valuation: \$473,656,773

Population: 18,157

Employees:

Full Time: 5

Part Time: 8

Salaries Paid: \$387,915

Blended Component Units

Number Submitted = 1

Road & Bridge

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 05:	\$2,455,342	\$1,862,625	\$1,603,517
Per Capita Beginning Fund Balance:	\$135	\$391	\$38
Revenue Collected During FY 05:	\$1,223,315	\$2,326,844	\$1,863,566
Expenditures During FY 05:	\$1,080,232	\$2,405,710	\$1,888,435
Per Capita Revenue:	\$67	\$479	\$48
Per Capita Expenditures:	\$59	\$521	\$47
Revenues over (under) Expenditures:	\$143,083	-\$78,866	\$13,064
Ratio of Fund Balance to Expenditures:	240.54%	97.63%	86.38%
Ending Fund Balance for FY 05:	\$2,598,425	\$2,014,796	\$1,787,322
Per Capita Ending Fund Balance:	\$143	\$357	\$38

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$896	\$
Total Unreserved Funds:	\$	\$57,850	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$1,802,396	\$506,023	\$51,566
Total Unrestricted Net Assets:	\$787,271	\$1,513,097	\$1,251,267



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 05:	\$	\$786,116	\$
Per Capita Debt:	\$	\$30	\$
General Obligation Debt over EAV:	0.00%	0.15%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 05:	\$	\$335,359	\$
Per Capita Beginning Retained Earnings for FY 05:	\$	\$15	\$
Revenue Collected During FY 05:	\$	\$72,557	\$
Expenditures During FY 05:	\$	\$60,851	\$
Per Capita Revenue:	\$	\$3	\$
Per Capita Expenditures:	\$	\$3	\$
Operating Income (loss):	\$	\$11,706	\$
Ratio of Retained Earnings to Expenditures:	0.00%	66.71%	0.00%
Ending Retained Earnings for FY 05:	\$	\$489,609	\$
Per Capita Ending Retained Earnings:	\$	\$20	\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

TOWNSHIPS: Revenue Less Than 850,000

Local Government Profile

Unit Name: Douglas Township and Road & Bridge

Unit Code: 012/060/01 **County:** CLARK

Fiscal Year End: 3/31/2005

Accounting Method: Cash

Appropriation or Budget: \$38,000

Equalized Assessed Valuation: \$2,000,000

Population: 220

Employees:

Full Time: _____

Part Time: 3

Salaries Paid: \$4,500

Blended Component Units

Number Submitted = 2

Road & Bridge

Town Fund

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 05:	\$65,865	\$260,014	\$188,962
Per Capita Beginning Fund Balance:	\$299	\$259	\$182
Revenue Collected During FY 05:	\$19,906	\$188,848	\$139,326
Expenditures During FY 05:	\$10,083	\$188,565	\$135,976
Per Capita Revenue:	\$90	\$176	\$141
Per Capita Expenditures:	\$46	\$174	\$133
Revenues over (under) Expenditures:	\$9,823	\$283	\$4,729
Ratio of Fund Balance to Expenditures:	750.65%	181.73%	153.59%
Ending Fund Balance for FY 05:	\$75,688	\$285,174	\$209,485
Per Capita Ending Fund Balance:	\$344	\$285	\$197

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$82,604	\$10,449	\$
Total Unreserved Funds:	\$	\$47,292	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$44,393	\$
Total Unrestricted Net Assets:	\$	\$175,297	\$106,632



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 05:	\$	\$27,418	\$
Per Capita Debt:	\$	\$24	\$
General Obligation Debt over EAV:	0.00%	0.01%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 05:	\$	\$3,441	\$
Per Capita Beginning Retained Earnings for FY 05:	\$	\$1	\$
Revenue Collected During FY 05:	\$	\$1,907	\$
Expenditures During FY 05:	\$	\$1,663	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$244	\$
Ratio of Retained Earnings to Expenditures:	0.00%	36.47%	0.00%
Ending Retained Earnings for FY 05:	\$	\$3,767	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

TOWNSHIPS: Revenue Less Than 850,000

Local Government Profile

Unit Name: Douglas Township and Road & Bridge

Unit Code: 025/030/01 **County:** EFFINGHAM

Fiscal Year End: 12/31/2005

Accounting Method: Cash With Assets

Appropriation or Budget: \$1,214,040

Equalized Assessed Valuation: \$182,626,692

Population: 12,566

Employees:

Full Time:	5
Part Time:	10
Salaries Paid:	\$174,496

Blended Component Units

Number Submitted = 1
Road & Bridge

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 05:	\$1,336,632	\$260,014	\$188,962
Per Capita Beginning Fund Balance:	\$106	\$259	\$182
Revenue Collected During FY 05:	\$471,422	\$188,848	\$139,326
Expenditures During FY 05:	\$458,000	\$188,565	\$135,976
Per Capita Revenue:	\$38	\$176	\$141
Per Capita Expenditures:	\$36	\$174	\$133
Revenues over (under) Expenditures:	\$13,422	\$283	\$4,729
Ratio of Fund Balance to Expenditures:	294.77%	181.73%	153.59%
Ending Fund Balance for FY 05:	\$1,350,054	\$285,174	\$209,485
Per Capita Ending Fund Balance:	\$107	\$285	\$197

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$10,449	\$
Total Unreserved Funds:	\$	\$47,292	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$918,899	\$44,393	\$
Total Unrestricted Net Assets:	\$431,155	\$175,297	\$106,632



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 05:	\$	\$27,418	\$
Per Capita Debt:	\$	\$24	\$
General Obligation Debt over EAV:	0.00%	0.01%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 05:	\$	\$3,441	\$
Per Capita Beginning Retained Earnings for FY 05:	\$	\$1	\$
Revenue Collected During FY 05:	\$	\$1,907	\$
Expenditures During FY 05:	\$	\$1,663	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$244	\$
Ratio of Retained Earnings to Expenditures:	0.00%	36.47%	0.00%
Ending Retained Earnings for FY 05:	\$	\$3,767	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

TOWNSHIPS: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Douglas Township and Road & Bridge**

Unit Code: **038/110/01** County: **IROQUOIS**

Fiscal Year End: **3/31/2005**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$193,485**

Equalized Assessed Valuation: **\$30,739,502**

Population: **2,100**

Employees:

Full Time:	1
Part Time:	7
Salaries Paid:	\$43,603

Blended Component Units

Number Submitted = 1
Road & Bridge

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 05:	\$474,938	\$260,014	\$188,962
Per Capita Beginning Fund Balance:	\$226	\$259	\$182
Revenue Collected During FY 05:	\$133,801	\$188,848	\$139,326
Expenditures During FY 05:	\$143,056	\$188,565	\$135,976
Per Capita Revenue:	\$64	\$176	\$141
Per Capita Expenditures:	\$68	\$174	\$133
Revenues over (under) Expenditures:	-\$9,255	\$283	\$4,729
Ratio of Fund Balance to Expenditures:	325.52%	181.73%	153.59%
Ending Fund Balance for FY 05:	\$465,683	\$285,174	\$209,485
Per Capita Ending Fund Balance:	\$222	\$285	\$197

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$10,449	\$
Total Unreserved Funds:	\$	\$47,292	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$44,393	\$
Total Unrestricted Net Assets:	\$465,683	\$175,297	\$106,632



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 05:	\$	\$27,418	\$
Per Capita Debt:	\$	\$24	\$
General Obligation Debt over EAV:	0.00%	0.01%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 05:	\$	\$3,441	\$
Per Capita Beginning Retained Earnings for FY 05:	\$	\$1	\$
Revenue Collected During FY 05:	\$	\$1,907	\$
Expenditures During FY 05:	\$	\$1,663	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$244	\$
Ratio of Retained Earnings to Expenditures:	0.00%	36.47%	0.00%
Ending Retained Earnings for FY 05:	\$	\$3,767	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

TOWNSHIPS: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Dover Township and Road & Bridge**

Unit Code: **006/060/01**

County: **BUREAU**

Fiscal Year End:

3/31/2005

Accounting Method:

Cash With Assets

Appropriation or Budget:

\$224,900

Equalized Assessed Valuation:

\$11,647,913

Population:

585

Employees:

Full Time:

Part Time:

12

Salaries Paid:

\$29,462

Blended Component Units

Number Submitted = 1

Road & Bridge

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 05:	\$150,726	\$260,014	\$188,962
Per Capita Beginning Fund Balance:	\$258	\$259	\$182
Revenue Collected During FY 05:	\$178,607	\$188,848	\$139,326
Expenditures During FY 05:	\$172,397	\$188,565	\$135,976
Per Capita Revenue:	\$305	\$176	\$141
Per Capita Expenditures:	\$295	\$174	\$133
Revenues over (under) Expenditures:	\$6,210	\$283	\$4,729
Ratio of Fund Balance to Expenditures:	91.03%	181.73%	153.59%
Ending Fund Balance for FY 05:	\$156,936	\$285,174	\$209,485
Per Capita Ending Fund Balance:	\$268	\$285	\$197

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$10,449	\$
Total Unreserved Funds:	\$	\$47,292	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$44,393	\$
Total Unrestricted Net Assets:	\$156,936	\$175,297	\$106,632



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 05:	\$105,450	\$27,418	\$
Per Capita Debt:	\$180	\$24	\$
General Obligation Debt over EAV:	0.00%	0.01%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 05:	\$	\$3,441	\$
Per Capita Beginning Retained Earnings for FY 05:	\$	\$1	\$
Revenue Collected During FY 05:	\$	\$1,907	\$
Expenditures During FY 05:	\$	\$1,663	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$244	\$
Ratio of Retained Earnings to Expenditures:	0.00%	36.47%	0.00%
Ending Retained Earnings for FY 05:	\$	\$3,767	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

TOWNSHIPS: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: **Downers Grove Township and Road & Bridge**

Unit Code: **022/030/01** County: **DUPAGE**

Fiscal Year End: **3/1/2005**

Accounting Method: **Modified Accrual**

Appropriation or Budget: **\$5,075,325**

Equalized Assessed Valuation: **\$5,475,966,151**

Population: **150,000**

Employees:

Full Time: **40**

Part Time: **10**

Salaries Paid: **\$1,798,970**

Blended Component Units

Number Submitted = 1

Road & Bridge

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 05:	\$1,409,913	\$1,862,625	\$1,603,517
Per Capita Beginning Fund Balance:	\$9	\$391	\$38
Revenue Collected During FY 05:	\$3,527,829	\$2,326,844	\$1,863,566
Expenditures During FY 05:	\$3,714,709	\$2,405,710	\$1,888,435
Per Capita Revenue:	\$24	\$479	\$48
Per Capita Expenditures:	\$25	\$521	\$47
Revenues over (under) Expenditures:	-\$186,880	-\$78,866	\$13,064
Ratio of Fund Balance to Expenditures:	32.92%	97.63%	86.38%
Ending Fund Balance for FY 05:	\$1,223,033	\$2,014,796	\$1,787,322
Per Capita Ending Fund Balance:	\$8	\$357	\$38

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$896	\$
Total Unreserved Funds:	\$	\$57,850	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$912,986	\$506,023	\$51,566
Total Unrestricted Net Assets:	\$1,069,863	\$1,513,097	\$1,251,267



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 05:	\$	\$786,116	\$
Per Capita Debt:	\$	\$30	\$
General Obligation Debt over EAV:	0.00%	0.15%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 05:	\$	\$335,359	\$
Per Capita Beginning Retained Earnings for FY 05:	\$	\$15	\$
Revenue Collected During FY 05:	\$	\$72,557	\$
Expenditures During FY 05:	\$	\$60,851	\$
Per Capita Revenue:	\$	\$3	\$
Per Capita Expenditures:	\$	\$3	\$
Operating Income (loss):	\$	\$11,706	\$
Ratio of Retained Earnings to Expenditures:	0.00%	66.71%	0.00%
Ending Retained Earnings for FY 05:	\$	\$489,609	\$
Per Capita Ending Retained Earnings:	\$	\$20	\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

TOWNSHIPS: Revenue Less Than 850,000

Local Government Profile

Unit Name: Downs Township and Road & Bridge

Unit Code: 064/140/01 **County:** MCLEAN

Fiscal Year End: 3/31/2005

Accounting Method: Cash With Assets

Appropriation or Budget: \$372,114

Equalized Assessed Valuation: \$24,400,776

Population: 1,079

Employees:

Full Time:	
Part Time:	12
Salaries Paid:	\$28,061

Blended Component Units

Number Submitted = 1
Road & Bridge

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 05:	\$205,054	\$260,014	\$188,962
Per Capita Beginning Fund Balance:	\$190	\$259	\$182
Revenue Collected During FY 05:	\$122,408	\$188,848	\$139,326
Expenditures During FY 05:	\$150,924	\$188,565	\$135,976
Per Capita Revenue:	\$113	\$176	\$141
Per Capita Expenditures:	\$140	\$174	\$133
Revenues over (under) Expenditures:	-\$28,516	\$283	\$4,729
Ratio of Fund Balance to Expenditures:	116.97%	181.73%	153.59%
Ending Fund Balance for FY 05:	\$176,538	\$285,174	\$209,485
Per Capita Ending Fund Balance:	\$164	\$285	\$197

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$10,449	\$
Total Unreserved Funds:	\$	\$47,292	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$44,393	\$
Total Unrestricted Net Assets:	\$151,453	\$175,297	\$106,632



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 05:	\$36,145	\$27,418	\$
Per Capita Debt:	\$33	\$24	\$
General Obligation Debt over EAV:	0.00%	0.01%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 05:	\$	\$3,441	\$
Per Capita Beginning Retained Earnings for FY 05:	\$	\$1	\$
Revenue Collected During FY 05:	\$	\$1,907	\$
Expenditures During FY 05:	\$	\$1,663	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$244	\$
Ratio of Retained Earnings to Expenditures:	0.00%	36.47%	0.00%
Ending Retained Earnings for FY 05:	\$	\$3,767	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

TOWNSHIPS: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Drummer Township and Road & Bridge**

Unit Code: **027/040/01** County: **FORD**

Fiscal Year End: **3/31/2005**

Accounting Method: **Cash**

Appropriation or Budget: **\$503,759**

Equalized Assessed Valuation: **\$51,994,333**

Population: **3,900**

Employees:

Full Time: **7**

Part Time: **5**

Salaries Paid: **\$67,839**

Blended Component Units

Number Submitted = 1
Road & Bridge

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 05:	\$398,621	\$260,014	\$188,962
Per Capita Beginning Fund Balance:	\$102	\$259	\$182
Revenue Collected During FY 05:	\$166,097	\$188,848	\$139,326
Expenditures During FY 05:	\$150,979	\$188,565	\$135,976
Per Capita Revenue:	\$43	\$176	\$141
Per Capita Expenditures:	\$39	\$174	\$133
Revenues over (under) Expenditures:	\$15,118	\$283	\$4,729
Ratio of Fund Balance to Expenditures:	274.04%	181.73%	153.59%
Ending Fund Balance for FY 05:	\$413,739	\$285,174	\$209,485
Per Capita Ending Fund Balance:	\$106	\$285	\$197

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$10,449	\$
Total Unreserved Funds:	\$413,739	\$47,292	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$44,393	\$
Total Unrestricted Net Assets:	\$	\$175,297	\$106,632



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 05:	\$	\$27,418	\$
Per Capita Debt:	\$	\$24	\$
General Obligation Debt over EAV:	0.00%	0.01%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 05:	\$	\$3,441	\$
Per Capita Beginning Retained Earnings for FY 05:	\$	\$1	\$
Revenue Collected During FY 05:	\$	\$1,907	\$
Expenditures During FY 05:	\$	\$1,663	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$244	\$
Ratio of Retained Earnings to Expenditures:	0.00%	36.47%	0.00%
Ending Retained Earnings for FY 05:	\$	\$3,767	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

TOWNSHIPS: Revenue Less Than 850,000

Local Government Profile

Unit Name: Drury Township and Road & Bridge

Unit Code: 081/090/01 **County:** ROCK ISLAND

Fiscal Year End: 3/31/2005

Accounting Method: Cash With Assets

Appropriation or Budget: \$221,140

Equalized Assessed Valuation: \$12,462,807

Population: 806

Employees:

Full Time: 1

Part Time: 8

Salaries Paid: \$50,155

Blended Component Units

Number Submitted = 1

Road & Bridge

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 05:	\$198,914	\$260,014	\$188,962
Per Capita Beginning Fund Balance:	\$247	\$259	\$182
Revenue Collected During FY 05:	\$145,773	\$188,848	\$139,326
Expenditures During FY 05:	\$128,563	\$188,565	\$135,976
Per Capita Revenue:	\$181	\$176	\$141
Per Capita Expenditures:	\$160	\$174	\$133
Revenues over (under) Expenditures:	\$17,210	\$283	\$4,729
Ratio of Fund Balance to Expenditures:	168.11%	181.73%	153.59%
Ending Fund Balance for FY 05:	\$216,124	\$285,174	\$209,485
Per Capita Ending Fund Balance:	\$268	\$285	\$197

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$10,449	\$
Total Unreserved Funds:	\$	\$47,292	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$44,393	\$
Total Unrestricted Net Assets:	\$216,124	\$175,297	\$106,632



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 05:	\$	\$27,418	\$
Per Capita Debt:	\$	\$24	\$
General Obligation Debt over EAV:	0.00%	0.01%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 05:	\$	\$3,441	\$
Per Capita Beginning Retained Earnings for FY 05:	\$	\$1	\$
Revenue Collected During FY 05:	\$	\$1,907	\$
Expenditures During FY 05:	\$	\$1,663	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$244	\$
Ratio of Retained Earnings to Expenditures:	0.00%	36.47%	0.00%
Ending Retained Earnings for FY 05:	\$	\$3,767	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

TOWNSHIPS: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Dry Grove Township and Road & Bridge**

Unit Code: **064/150/01** County: **MCLEAN**

Fiscal Year End: **3/31/2005**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$812,378**

Equalized Assessed Valuation: **\$58,977,102**

Population: **1,700**

Employees:

Full Time:

Part Time: **20**

Salaries Paid: **\$47,650**

Blended Component Units

Number Submitted = 1

Road & Bridge

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 05:	\$748,169	\$260,014	\$188,962
Per Capita Beginning Fund Balance:	\$440	\$259	\$182
Revenue Collected During FY 05:	\$236,805	\$188,848	\$139,326
Expenditures During FY 05:	\$229,297	\$188,565	\$135,976
Per Capita Revenue:	\$139	\$176	\$141
Per Capita Expenditures:	\$135	\$174	\$133
Revenues over (under) Expenditures:	\$7,508	\$283	\$4,729
Ratio of Fund Balance to Expenditures:	329.56%	181.73%	153.59%
Ending Fund Balance for FY 05:	\$755,677	\$285,174	\$209,485
Per Capita Ending Fund Balance:	\$445	\$285	\$197

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$10,449	\$
Total Unreserved Funds:	\$	\$47,292	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$44,393	\$
Total Unrestricted Net Assets:	\$755,677	\$175,297	\$106,632



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 05:	\$22,226	\$27,418	\$
Per Capita Debt:	\$13	\$24	\$
General Obligation Debt over EAV:	0.00%	0.01%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 05:	\$	\$3,441	\$
Per Capita Beginning Retained Earnings for FY 05:	\$	\$1	\$
Revenue Collected During FY 05:	\$	\$1,907	\$
Expenditures During FY 05:	\$	\$1,663	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$244	\$
Ratio of Retained Earnings to Expenditures:	0.00%	36.47%	0.00%
Ending Retained Earnings for FY 05:	\$	\$3,767	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

TOWNSHIPS: Revenue Less Than 850,000

Local Government Profile

Unit Name: Dry Point Township and Road & Bridge

Unit Code: 086/050/01 **County:** SHELBY

Fiscal Year End: 3/31/2005

Accounting Method: Cash With Assets

Appropriation or Budget: \$126,110

Equalized Assessed Valuation: \$5,831,156

Population: 1,085

Employees:

Full Time:	
Part Time:	9
Salaries Paid:	\$19,060

Blended Component Units

Number Submitted = 1
Road & Bridge

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 05:	\$158,968	\$260,014	\$188,962
Per Capita Beginning Fund Balance:	\$147	\$259	\$182
Revenue Collected During FY 05:	\$86,928	\$188,848	\$139,326
Expenditures During FY 05:	\$104,814	\$188,565	\$135,976
Per Capita Revenue:	\$80	\$176	\$141
Per Capita Expenditures:	\$97	\$174	\$133
Revenues over (under) Expenditures:	-\$17,886	\$283	\$4,729
Ratio of Fund Balance to Expenditures:	134.60%	181.73%	153.59%
Ending Fund Balance for FY 05:	\$141,082	\$285,174	\$209,485
Per Capita Ending Fund Balance:	\$130	\$285	\$197

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$10,449	\$
Total Unreserved Funds:	\$	\$47,292	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$20,290	\$44,393	\$
Total Unrestricted Net Assets:	\$120,792	\$175,297	\$106,632



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 05:	\$	\$27,418	\$
Per Capita Debt:	\$	\$24	\$
General Obligation Debt over EAV:	0.00%	0.01%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 05:	\$	\$3,441	\$
Per Capita Beginning Retained Earnings for FY 05:	\$	\$1	\$
Revenue Collected During FY 05:	\$	\$1,907	\$
Expenditures During FY 05:	\$	\$1,663	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$244	\$
Ratio of Retained Earnings to Expenditures:	0.00%	36.47%	0.00%
Ending Retained Earnings for FY 05:	\$	\$3,767	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

TOWNSHIPS: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Dubois Township and Road & Bridge**

Unit Code: **095/050/01** County: **WASHINGTON**

Fiscal Year End: **3/31/2005**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$252,815**

Equalized Assessed Valuation: **\$5,830,846**

Population: **952**

Employees:

Full Time:

Part Time: **10**

Salaries Paid: **\$26,830**

Blended Component Units

Number Submitted = 1
Road & Bridge

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 05:	\$164,441	\$260,014	\$188,962
Per Capita Beginning Fund Balance:	\$173	\$259	\$182
Revenue Collected During FY 05:	\$88,345	\$188,848	\$139,326
Expenditures During FY 05:	\$181,978	\$188,565	\$135,976
Per Capita Revenue:	\$93	\$176	\$141
Per Capita Expenditures:	\$191	\$174	\$133
Revenues over (under) Expenditures:	-\$93,633	\$283	\$4,729
Ratio of Fund Balance to Expenditures:	90.56%	181.73%	153.59%
Ending Fund Balance for FY 05:	\$164,808	\$285,174	\$209,485
Per Capita Ending Fund Balance:	\$173	\$285	\$197

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$10,449	\$
Total Unreserved Funds:	\$	\$47,292	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$44,393	\$
Total Unrestricted Net Assets:	\$164,808	\$175,297	\$106,632



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 05:	\$84,000	\$27,418	\$
Per Capita Debt:	\$88	\$24	\$
General Obligation Debt over EAV:	0.00%	0.01%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 05:	\$	\$3,441	\$
Per Capita Beginning Retained Earnings for FY 05:	\$	\$1	\$
Revenue Collected During FY 05:	\$	\$1,907	\$
Expenditures During FY 05:	\$	\$1,663	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$244	\$
Ratio of Retained Earnings to Expenditures:	0.00%	36.47%	0.00%
Ending Retained Earnings for FY 05:	\$	\$3,767	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

TOWNSHIPS: Revenue Less Than 850,000

Local Government Profile

Unit Name: Duncan Township and Road & Bridge

Unit Code: 066/020/01 **County:** MERCER

Fiscal Year End: 3/31/2005

Accounting Method: Cash With Assets

Appropriation or Budget: \$119,282

Equalized Assessed Valuation: \$4,892,108

Population: 299

Employees:

Full Time:	1
Part Time:	11
Salaries Paid:	\$27,496

Blended Component Units

Number Submitted = 1
Road & Bridge

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 05:	\$161,964	\$260,014	\$188,962
Per Capita Beginning Fund Balance:	\$542	\$259	\$182
Revenue Collected During FY 05:	\$68,131	\$188,848	\$139,326
Expenditures During FY 05:	\$87,205	\$188,565	\$135,976
Per Capita Revenue:	\$228	\$176	\$141
Per Capita Expenditures:	\$292	\$174	\$133
Revenues over (under) Expenditures:	-\$19,074	\$283	\$4,729
Ratio of Fund Balance to Expenditures:	163.86%	181.73%	153.59%
Ending Fund Balance for FY 05:	\$142,890	\$285,174	\$209,485
Per Capita Ending Fund Balance:	\$478	\$285	\$197

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$142,890	\$10,449	\$
Total Unreserved Funds:	\$	\$47,292	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$44,393	\$
Total Unrestricted Net Assets:	\$	\$175,297	\$106,632



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 05:	\$24,414	\$27,418	\$
Per Capita Debt:	\$82	\$24	\$
General Obligation Debt over EAV:	0.00%	0.01%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 05:	\$	\$3,441	\$
Per Capita Beginning Retained Earnings for FY 05:	\$	\$1	\$
Revenue Collected During FY 05:	\$	\$1,907	\$
Expenditures During FY 05:	\$	\$1,663	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$244	\$
Ratio of Retained Earnings to Expenditures:	0.00%	36.47%	0.00%
Ending Retained Earnings for FY 05:	\$	\$3,767	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

TOWNSHIPS: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: Dundee Township and Road & Bridge

Unit Code: 045/070/01 **County:** KANE

Fiscal Year End: 3/1/2005

Accounting Method: Cash With Assets

Appropriation or Budget: \$10,080,905

Equalized Assessed Valuation: \$1,272,894,711

Population: 54,000

Employees:

Full Time:	14
Part Time:	8
Salaries Paid:	\$694,368

Blended Component Units

Number Submitted = 1
Road & Bridge

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 05:	\$2,152,044	\$1,862,625	\$1,603,517
Per Capita Beginning Fund Balance:	\$40	\$391	\$38
Revenue Collected During FY 05:	\$2,079,570	\$2,326,844	\$1,863,566
Expenditures During FY 05:	\$2,539,883	\$2,405,710	\$1,888,435
Per Capita Revenue:	\$39	\$479	\$48
Per Capita Expenditures:	\$47	\$521	\$47
Revenues over (under) Expenditures:	-\$460,313	-\$78,866	\$13,064
Ratio of Fund Balance to Expenditures:	185.34%	97.63%	86.38%
Ending Fund Balance for FY 05:	\$4,707,471	\$2,014,796	\$1,787,322
Per Capita Ending Fund Balance:	\$87	\$357	\$38

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$896	\$
Total Unreserved Funds:	\$	\$57,850	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$1,596,910	\$506,023	\$51,566
Total Unrestricted Net Assets:	\$3,798,736	\$1,513,097	\$1,251,267



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 05:	\$16,945,000	\$786,116	\$
Per Capita Debt:	\$314	\$30	\$
General Obligation Debt over EAV:	1.33%	0.15%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 05:	\$	\$335,359	\$
Per Capita Beginning Retained Earnings for FY 05:	\$	\$15	\$
Revenue Collected During FY 05:	\$	\$72,557	\$
Expenditures During FY 05:	\$	\$60,851	\$
Per Capita Revenue:	\$	\$3	\$
Per Capita Expenditures:	\$	\$3	\$
Operating Income (loss):	\$	\$11,706	\$
Ratio of Retained Earnings to Expenditures:	0.00%	66.71%	0.00%
Ending Retained Earnings for FY 05:	\$	\$489,609	\$
Per Capita Ending Retained Earnings:	\$	\$20	\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

TOWNSHIPS: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Dunham Township and Road & Bridge**

Unit Code: **063/070/01** County: **MCHENRY**

Fiscal Year End: **3/31/2005**

Accounting Method: **Modified Accrual**

Appropriation or Budget: **\$404,886**

Equalized Assessed Valuation: **\$56,638,126**

Population: **2,050**

Employees:

Full Time:	1
Part Time:	5
Salaries Paid:	\$127,348

Blended Component Units

Number Submitted = 1
Road & Bridge

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 05:	\$239,743	\$260,014	\$188,962
Per Capita Beginning Fund Balance:	\$117	\$259	\$182
Revenue Collected During FY 05:	\$419,027	\$188,848	\$139,326
Expenditures During FY 05:	\$388,682	\$188,565	\$135,976
Per Capita Revenue:	\$204	\$176	\$141
Per Capita Expenditures:	\$190	\$174	\$133
Revenues over (under) Expenditures:	\$30,345	\$283	\$4,729
Ratio of Fund Balance to Expenditures:	44.59%	181.73%	153.59%
Ending Fund Balance for FY 05:	\$173,331	\$285,174	\$209,485
Per Capita Ending Fund Balance:	\$85	\$285	\$197

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$10,449	\$
Total Unreserved Funds:	\$	\$47,292	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$44,393	\$
Total Unrestricted Net Assets:	-\$486,190	\$175,297	\$106,632



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 05:	\$756,279	\$27,418	\$
Per Capita Debt:	\$369	\$24	\$
General Obligation Debt over EAV:	1.32%	0.01%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 05:	\$	\$3,441	\$
Per Capita Beginning Retained Earnings for FY 05:	\$	\$1	\$
Revenue Collected During FY 05:	\$	\$1,907	\$
Expenditures During FY 05:	\$	\$1,663	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$244	\$
Ratio of Retained Earnings to Expenditures:	0.00%	36.47%	0.00%
Ending Retained Earnings for FY 05:	\$	\$3,767	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

TOWNSHIPS: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Dunleith Township and Road & Bridge**

Unit Code: **043/050/01** **County:** **JO DAVIESS**

Fiscal Year End: **3/31/2005**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$754,700**

Equalized Assessed Valuation: **\$4,260,009**

Population: **3,872**

Employees:

Full Time:

Part Time: **8**

Salaries Paid: **\$33,472**

Blended Component Units

Number Submitted = 2

Cemetery

Road & Bridge

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 05:	\$370,706	\$260,014	\$188,962
Per Capita Beginning Fund Balance:	\$96	\$259	\$182
Revenue Collected During FY 05:	\$242,692	\$188,848	\$139,326
Expenditures During FY 05:	\$144,295	\$188,565	\$135,976
Per Capita Revenue:	\$63	\$176	\$141
Per Capita Expenditures:	\$37	\$174	\$133
Revenues over (under) Expenditures:	\$98,397	\$283	\$4,729
Ratio of Fund Balance to Expenditures:	311.98%	181.73%	153.59%
Ending Fund Balance for FY 05:	\$450,169	\$285,174	\$209,485
Per Capita Ending Fund Balance:	\$116	\$285	\$197

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$10,449	\$
Total Unreserved Funds:	\$	\$47,292	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$453,440	\$44,393	\$
Total Unrestricted Net Assets:	\$74,725	\$175,297	\$106,632



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 05:	\$	\$27,418	\$
Per Capita Debt:	\$	\$24	\$
General Obligation Debt over EAV:	0.00%	0.01%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 05:	\$	\$3,441	\$
Per Capita Beginning Retained Earnings for FY 05:	\$	\$1	\$
Revenue Collected During FY 05:	\$	\$1,907	\$
Expenditures During FY 05:	\$	\$1,663	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$244	\$
Ratio of Retained Earnings to Expenditures:	0.00%	36.47%	0.00%
Ending Retained Earnings for FY 05:	\$	\$3,767	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

TOWNSHIPS: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: Dupage Township and Road & Bridge

Unit Code: 099/040/01 **County:** WILL

Fiscal Year End: 3/31/2005

Accounting Method: Modified Accrual

Appropriation or Budget: \$2,021,099

Equalized Assessed Valuation: \$2,333,688,573

Population: 71,745

Employees:

Full Time:	16
Part Time:	32
Salaries Paid:	\$724,972

Blended Component Units

Number Submitted = 1
Road & Bridge

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 05:	\$501,180	\$1,862,625	\$1,603,517
Per Capita Beginning Fund Balance:	\$7	\$391	\$38
Revenue Collected During FY 05:	\$1,566,580	\$2,326,844	\$1,863,566
Expenditures During FY 05:	\$1,414,330	\$2,405,710	\$1,888,435
Per Capita Revenue:	\$22	\$479	\$48
Per Capita Expenditures:	\$20	\$521	\$47
Revenues over (under) Expenditures:	\$152,250	-\$78,866	\$13,064
Ratio of Fund Balance to Expenditures:	46.20%	97.63%	86.38%
Ending Fund Balance for FY 05:	\$653,430	\$2,014,796	\$1,787,322
Per Capita Ending Fund Balance:	\$9	\$357	\$38

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$896	\$
Total Unreserved Funds:	\$	\$57,850	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$362,779	\$506,023	\$51,566
Total Unrestricted Net Assets:	\$290,651	\$1,513,097	\$1,251,267



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 05:	\$	\$786,116	\$
Per Capita Debt:	\$	\$30	\$
General Obligation Debt over EAV:	0.00%	0.15%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 05:	\$20,056	\$335,359	\$
Per Capita Beginning Retained Earnings for FY 05:	\$	\$15	\$
Revenue Collected During FY 05:	\$90,389	\$72,557	\$
Expenditures During FY 05:	\$133,706	\$60,851	\$
Per Capita Revenue:	\$1	\$3	\$
Per Capita Expenditures:	\$2	\$3	\$
Operating Income (loss):	-\$43,317	\$11,706	\$
Ratio of Retained Earnings to Expenditures:	757.01%	66.71%	0.00%
Ending Retained Earnings for FY 05:	\$1,012,168	\$489,609	\$
Per Capita Ending Retained Earnings:	\$14	\$20	\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

TOWNSHIPS: Revenue Less Than 850,000

Local Government Profile

Unit Name: Durand Township and Road & Bridge

Unit Code: 101/030/01 **County:** WINNEBAGO

Fiscal Year End: 3/31/2005

Accounting Method: Modified Accrual

Appropriation or Budget: \$344,693

Equalized Assessed Valuation: \$32,629,976

Population: 2,184

Employees:

Full Time:	
Part Time:	12
Salaries Paid:	\$43,410

Blended Component Units

Number Submitted = 1
Road & Bridge

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 05:	\$234,271	\$260,014	\$188,962
Per Capita Beginning Fund Balance:	\$107	\$259	\$182
Revenue Collected During FY 05:	\$155,854	\$188,848	\$139,326
Expenditures During FY 05:	\$222,078	\$188,565	\$135,976
Per Capita Revenue:	\$71	\$176	\$141
Per Capita Expenditures:	\$102	\$174	\$133
Revenues over (under) Expenditures:	-\$66,224	\$283	\$4,729
Ratio of Fund Balance to Expenditures:	101.18%	181.73%	153.59%
Ending Fund Balance for FY 05:	\$224,702	\$285,174	\$209,485
Per Capita Ending Fund Balance:	\$103	\$285	\$197

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$10,449	\$
Total Unreserved Funds:	\$	\$47,292	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$44,393	\$
Total Unrestricted Net Assets:	\$223,533	\$175,297	\$106,632



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 05:	\$56,650	\$27,418	\$
Per Capita Debt:	\$26	\$24	\$
General Obligation Debt over EAV:	0.00%	0.01%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 05:	\$	\$3,441	\$
Per Capita Beginning Retained Earnings for FY 05:	\$	\$1	\$
Revenue Collected During FY 05:	\$	\$1,907	\$
Expenditures During FY 05:	\$	\$1,663	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$244	\$
Ratio of Retained Earnings to Expenditures:	0.00%	36.47%	0.00%
Ending Retained Earnings for FY 05:	\$	\$3,767	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

TOWNSHIPS: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Durham Township and Road & Bridge**

Unit Code: **034/070/01** County: **HANCOCK**

Fiscal Year End: **3/31/2005**

Accounting Method: **Cash**

Appropriation or Budget: **\$130,180**

Equalized Assessed Valuation: **\$6,020,516**

Population: **375**

Employees:

Full Time: **1**

Part Time: **7**

Salaries Paid: **\$39,891**

Blended Component Units

Number Submitted = 1

Road & Bridge

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 05:	\$175,642	\$260,014	\$188,962
Per Capita Beginning Fund Balance:	\$468	\$259	\$182
Revenue Collected During FY 05:	\$118,483	\$188,848	\$139,326
Expenditures During FY 05:	\$169,827	\$188,565	\$135,976
Per Capita Revenue:	\$316	\$176	\$141
Per Capita Expenditures:	\$453	\$174	\$133
Revenues over (under) Expenditures:	-\$51,344	\$283	\$4,729
Ratio of Fund Balance to Expenditures:	62.59%	181.73%	153.59%
Ending Fund Balance for FY 05:	\$106,298	\$285,174	\$209,485
Per Capita Ending Fund Balance:	\$283	\$285	\$197

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$10,449	\$
Total Unreserved Funds:	\$106,300	\$47,292	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$44,393	\$
Total Unrestricted Net Assets:	\$	\$175,297	\$106,632



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 05:	\$	\$27,418	\$
Per Capita Debt:	\$	\$24	\$
General Obligation Debt over EAV:	0.00%	0.01%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 05:	\$	\$3,441	\$
Per Capita Beginning Retained Earnings for FY 05:	\$	\$1	\$
Revenue Collected During FY 05:	\$	\$1,907	\$
Expenditures During FY 05:	\$	\$1,663	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$244	\$
Ratio of Retained Earnings to Expenditures:	0.00%	36.47%	0.00%
Ending Retained Earnings for FY 05:	\$	\$3,767	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

TOWNSHIPS: Revenue Less Than 850,000

Local Government Profile

Unit Name: Dwight Township and Road & Bridge

Unit Code: 053/070/01 **County:** LIVINGSTON

Fiscal Year End: 3/31/2005

Accounting Method: Modified Accrual

Appropriation or Budget: \$379,780

Equalized Assessed Valuation: \$60,761,383

Population: 5,625

Employees:

Full Time:	
Part Time:	16
Salaries Paid:	\$64,540

Blended Component Units

Number Submitted = 1
Road & Bridge

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 05:	\$531,153	\$260,014	\$188,962
Per Capita Beginning Fund Balance:	\$94	\$259	\$182
Revenue Collected During FY 05:	\$274,761	\$188,848	\$139,326
Expenditures During FY 05:	\$282,976	\$188,565	\$135,976
Per Capita Revenue:	\$49	\$176	\$141
Per Capita Expenditures:	\$50	\$174	\$133
Revenues over (under) Expenditures:	-\$8,215	\$283	\$4,729
Ratio of Fund Balance to Expenditures:	184.80%	181.73%	153.59%
Ending Fund Balance for FY 05:	\$522,938	\$285,174	\$209,485
Per Capita Ending Fund Balance:	\$93	\$285	\$197

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$10,449	\$
Total Unreserved Funds:	\$	\$47,292	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$44,393	\$
Total Unrestricted Net Assets:	\$522,938	\$175,297	\$106,632



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 05:	\$59,975	\$27,418	\$
Per Capita Debt:	\$11	\$24	\$
General Obligation Debt over EAV:	0.00%	0.01%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 05:	\$	\$3,441	\$
Per Capita Beginning Retained Earnings for FY 05:	\$	\$1	\$
Revenue Collected During FY 05:	\$	\$1,907	\$
Expenditures During FY 05:	\$	\$1,663	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$244	\$
Ratio of Retained Earnings to Expenditures:	0.00%	36.47%	0.00%
Ending Retained Earnings for FY 05:	\$	\$3,767	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

TOWNSHIPS: Revenue Less Than 850,000

Local Government Profile

Unit Name: Eagle Township and Road & Bridge

Unit Code: 050/080/01

County: LASALLE

Fiscal Year End: 3/31/2005

Accounting Method: Cash With Assets

Appropriation or Budget: \$233,000

Equalized Assessed Valuation: \$23,319,129

Population: 1,845

Employees:

Full Time: 1

Part Time: 12

Salaries Paid: \$44,778

Blended Component Units

Number Submitted = 1

Road & Bridge

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 05:	\$200,786	\$260,014	\$188,962
Per Capita Beginning Fund Balance:	\$109	\$259	\$182
Revenue Collected During FY 05:	\$126,812	\$188,848	\$139,326
Expenditures During FY 05:	\$115,193	\$188,565	\$135,976
Per Capita Revenue:	\$69	\$176	\$141
Per Capita Expenditures:	\$62	\$174	\$133
Revenues over (under) Expenditures:	\$11,619	\$283	\$4,729
Ratio of Fund Balance to Expenditures:	184.39%	181.73%	153.59%
Ending Fund Balance for FY 05:	\$212,405	\$285,174	\$209,485
Per Capita Ending Fund Balance:	\$115	\$285	\$197

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$10,449	\$
Total Unreserved Funds:	\$	\$47,292	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$164,400	\$44,393	\$
Total Unrestricted Net Assets:	\$48,005	\$175,297	\$106,632



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 05:	\$	\$27,418	\$
Per Capita Debt:	\$	\$24	\$
General Obligation Debt over EAV:	0.00%	0.01%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 05:	\$	\$3,441	\$
Per Capita Beginning Retained Earnings for FY 05:	\$	\$1	\$
Revenue Collected During FY 05:	\$	\$1,907	\$
Expenditures During FY 05:	\$	\$1,663	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$244	\$
Ratio of Retained Earnings to Expenditures:	0.00%	36.47%	0.00%
Ending Retained Earnings for FY 05:	\$	\$3,767	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

TOWNSHIPS: Revenue Less Than 850,000

Local Government Profile

Unit Name: Eagle Creek Township and Road & Bridge

Unit Code: 030/030/01 County: GALLATIN

Fiscal Year End: 3/31/2005

Accounting Method: Cash

Appropriation or Budget: \$52,507

Equalized Assessed Valuation: \$2,245,587

Population: 207

Employees:

Full Time:

Part Time:

Salaries Paid: \$

Blended Component Units

Number Submitted = 1

Road & Bridge

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 05:	\$56,596	\$260,014	\$188,962
Per Capita Beginning Fund Balance:	\$273	\$259	\$182
Revenue Collected During FY 05:	\$36,530	\$188,848	\$139,326
Expenditures During FY 05:	\$31,479	\$188,565	\$135,976
Per Capita Revenue:	\$176	\$176	\$141
Per Capita Expenditures:	\$152	\$174	\$133
Revenues over (under) Expenditures:	\$5,051	\$283	\$4,729
Ratio of Fund Balance to Expenditures:	195.84%	181.73%	153.59%
Ending Fund Balance for FY 05:	\$61,647	\$285,174	\$209,485
Per Capita Ending Fund Balance:	\$298	\$285	\$197

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$10,449	\$
Total Unreserved Funds:	\$61,647	\$47,292	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$44,393	\$
Total Unrestricted Net Assets:	\$	\$175,297	\$106,632



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 05:	\$	\$27,418	\$
Per Capita Debt:	\$	\$24	\$
General Obligation Debt over EAV:	0.00%	0.01%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 05:	\$	\$3,441	\$
Per Capita Beginning Retained Earnings for FY 05:	\$	\$1	\$
Revenue Collected During FY 05:	\$	\$1,907	\$
Expenditures During FY 05:	\$	\$1,663	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$244	\$
Ratio of Retained Earnings to Expenditures:	0.00%	36.47%	0.00%
Ending Retained Earnings for FY 05:	\$	\$3,767	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

TOWNSHIPS: Revenue Less Than 850,000

Local Government Profile

Unit Name: Eagle Point Township and Road & Bridge

Unit Code: 071/050/01 **County:** OGLE

Fiscal Year End: 3/31/2005

Accounting Method: Cash With Assets

Appropriation or Budget: \$92,450

Equalized Assessed Valuation: \$10,000,000

Population: 1,000

Employees:

Full Time:	
Part Time:	10
Salaries Paid:	\$3,362

Blended Component Units

Number Submitted = 1
Road & Bridge

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 05:	\$129,080	\$260,014	\$188,962
Per Capita Beginning Fund Balance:	\$129	\$259	\$182
Revenue Collected During FY 05:	\$49,856	\$188,848	\$139,326
Expenditures During FY 05:	\$54,633	\$188,565	\$135,976
Per Capita Revenue:	\$50	\$176	\$141
Per Capita Expenditures:	\$55	\$174	\$133
Revenues over (under) Expenditures:	-\$4,777	\$283	\$4,729
Ratio of Fund Balance to Expenditures:	227.52%	181.73%	153.59%
Ending Fund Balance for FY 05:	\$124,303	\$285,174	\$209,485
Per Capita Ending Fund Balance:	\$124	\$285	\$197

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$10,449	\$
Total Unreserved Funds:	\$	\$47,292	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$44,393	\$
Total Unrestricted Net Assets:	\$124,303	\$175,297	\$106,632



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 05:	\$	\$27,418	\$
Per Capita Debt:	\$	\$24	\$
General Obligation Debt over EAV:	0.00%	0.01%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 05:	\$	\$3,441	\$
Per Capita Beginning Retained Earnings for FY 05:	\$	\$1	\$
Revenue Collected During FY 05:	\$	\$1,907	\$
Expenditures During FY 05:	\$	\$1,663	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$244	\$
Ratio of Retained Earnings to Expenditures:	0.00%	36.47%	0.00%
Ending Retained Earnings for FY 05:	\$	\$3,767	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

TOWNSHIPS: Revenue Less Than 850,000

Local Government Profile

Unit Name: Earl Township and Road & Bridge

Unit Code: 050/090/01

County: LASALLE

Fiscal Year End: 3/31/2005

Accounting Method: Cash With Assets

Appropriation or Budget: \$859,138

Equalized Assessed Valuation: \$37,155,024

Population: 2,384

Employees:

Full Time:

Part Time: 20

Salaries Paid: \$111,351

Blended Component Units

Number Submitted = 2

Road & Bridge

Township Library

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 05:	\$811,722	\$260,014	\$188,962
Per Capita Beginning Fund Balance:	\$340	\$259	\$182
Revenue Collected During FY 05:	\$345,563	\$188,848	\$139,326
Expenditures During FY 05:	\$404,537	\$188,565	\$135,976
Per Capita Revenue:	\$145	\$176	\$141
Per Capita Expenditures:	\$170	\$174	\$133
Revenues over (under) Expenditures:	-\$58,974	\$283	\$4,729
Ratio of Fund Balance to Expenditures:	193.45%	181.73%	153.59%
Ending Fund Balance for FY 05:	\$782,597	\$285,174	\$209,485
Per Capita Ending Fund Balance:	\$328	\$285	\$197

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$10,449	\$
Total Unreserved Funds:	\$	\$47,292	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$25,341	\$44,393	\$
Total Unrestricted Net Assets:	\$757,256	\$175,297	\$106,632



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 05:	\$	\$27,418	\$
Per Capita Debt:	\$	\$24	\$
General Obligation Debt over EAV:	0.00%	0.01%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 05:	\$	\$3,441	\$
Per Capita Beginning Retained Earnings for FY 05:	\$	\$1	\$
Revenue Collected During FY 05:	\$	\$1,907	\$
Expenditures During FY 05:	\$	\$1,663	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$244	\$
Ratio of Retained Earnings to Expenditures:	0.00%	36.47%	0.00%
Ending Retained Earnings for FY 05:	\$	\$3,767	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

TOWNSHIPS: Revenue Less Than 850,000

Local Government Profile

Unit Name: East Bend Township and Road & Bridge

Unit Code: 010/100/01 **County:** CHAMPAIGN

Fiscal Year End: 3/31/2005

Accounting Method: Cash

Appropriation or Budget: \$283,997

Equalized Assessed Valuation: \$14,506,880

Population: 880

Employees:

Full Time:	1
Part Time:	12
Salaries Paid:	\$41,607

Blended Component Units

Number Submitted = 1
Road & Bridge

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 05:	\$205,549	\$260,014	\$188,962
Per Capita Beginning Fund Balance:	\$234	\$259	\$182
Revenue Collected During FY 05:	\$144,761	\$188,848	\$139,326
Expenditures During FY 05:	\$140,792	\$188,565	\$135,976
Per Capita Revenue:	\$165	\$176	\$141
Per Capita Expenditures:	\$160	\$174	\$133
Revenues over (under) Expenditures:	\$3,969	\$283	\$4,729
Ratio of Fund Balance to Expenditures:	148.81%	181.73%	153.59%
Ending Fund Balance for FY 05:	\$209,518	\$285,174	\$209,485
Per Capita Ending Fund Balance:	\$238	\$285	\$197

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$10,449	\$
Total Unreserved Funds:	\$209,518	\$47,292	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$44,393	\$
Total Unrestricted Net Assets:	\$	\$175,297	\$106,632



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 05:	\$	\$27,418	\$
Per Capita Debt:	\$	\$24	\$
General Obligation Debt over EAV:	0.00%	0.01%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 05:	\$	\$3,441	\$
Per Capita Beginning Retained Earnings for FY 05:	\$	\$1	\$
Revenue Collected During FY 05:	\$	\$1,907	\$
Expenditures During FY 05:	\$	\$1,663	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$244	\$
Ratio of Retained Earnings to Expenditures:	0.00%	36.47%	0.00%
Ending Retained Earnings for FY 05:	\$	\$3,767	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

TOWNSHIPS: Revenue Less Than 850,000

Local Government Profile

Unit Name: East Eldorado Township and Road & Bridge

Unit Code: 082/040/01 **County:** SALINE

Fiscal Year End: 3/31/2005

Accounting Method: Cash With Assets

Appropriation or Budget: \$382,000

Equalized Assessed Valuation: \$32,985,530

Population: 4,534

Employees:

Full Time:	2
Part Time:	7
Salaries Paid:	\$97,076

Blended Component Units

Number Submitted = 1
Road & Bridge

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 05:	\$277,714	\$260,014	\$188,962
Per Capita Beginning Fund Balance:	\$61	\$259	\$182
Revenue Collected During FY 05:	\$292,791	\$188,848	\$139,326
Expenditures During FY 05:	\$255,726	\$188,565	\$135,976
Per Capita Revenue:	\$65	\$176	\$141
Per Capita Expenditures:	\$56	\$174	\$133
Revenues over (under) Expenditures:	\$37,065	\$283	\$4,729
Ratio of Fund Balance to Expenditures:	123.09%	181.73%	153.59%
Ending Fund Balance for FY 05:	\$314,778	\$285,174	\$209,485
Per Capita Ending Fund Balance:	\$69	\$285	\$197

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$10,449	\$
Total Unreserved Funds:	\$	\$47,292	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$44,393	\$
Total Unrestricted Net Assets:	\$314,778	\$175,297	\$106,632



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 05:	\$	\$27,418	\$
Per Capita Debt:	\$	\$24	\$
General Obligation Debt over EAV:	0.00%	0.01%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 05:	\$	\$3,441	\$
Per Capita Beginning Retained Earnings for FY 05:	\$	\$1	\$
Revenue Collected During FY 05:	\$	\$1,907	\$
Expenditures During FY 05:	\$	\$1,663	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$244	\$
Ratio of Retained Earnings to Expenditures:	0.00%	36.47%	0.00%
Ending Retained Earnings for FY 05:	\$	\$3,767	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

TOWNSHIPS: Revenue Less Than 850,000

Local Government Profile

Unit Name: **East Fork Township and Road & Bridge**

Unit Code: **068/040/01** County: **MONTGOME**

Fiscal Year End: **3/31/2005**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$347,188**

Equalized Assessed Valuation: **\$53,932,831**

Population: **2,403**

Employees:

Full Time:	3
Part Time:	3
Salaries Paid:	\$97,712

Blended Component Units

Number Submitted = 1
Road & Bridge

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 05:	\$384,572	\$260,014	\$188,962
Per Capita Beginning Fund Balance:	\$160	\$259	\$182
Revenue Collected During FY 05:	\$267,288	\$188,848	\$139,326
Expenditures During FY 05:	\$256,512	\$188,565	\$135,976
Per Capita Revenue:	\$111	\$176	\$141
Per Capita Expenditures:	\$107	\$174	\$133
Revenues over (under) Expenditures:	\$10,776	\$283	\$4,729
Ratio of Fund Balance to Expenditures:	154.12%	181.73%	153.59%
Ending Fund Balance for FY 05:	\$395,348	\$285,174	\$209,485
Per Capita Ending Fund Balance:	\$165	\$285	\$197

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$10,449	\$
Total Unreserved Funds:	\$	\$47,292	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$44,393	\$
Total Unrestricted Net Assets:	\$395,348	\$175,297	\$106,632



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 05:	\$11,954	\$27,418	\$
Per Capita Debt:	\$5	\$24	\$
General Obligation Debt over EAV:	0.00%	0.01%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 05:	\$	\$3,441	\$
Per Capita Beginning Retained Earnings for FY 05:	\$	\$1	\$
Revenue Collected During FY 05:	\$	\$1,907	\$
Expenditures During FY 05:	\$	\$1,663	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$244	\$
Ratio of Retained Earnings to Expenditures:	0.00%	36.47%	0.00%
Ending Retained Earnings for FY 05:	\$	\$3,767	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

TOWNSHIPS: Revenue Less Than 850,000

Local Government Profile

Unit Name: **East Fork Township and Road & Bridge**

Unit Code: **014/050/01** County: **CLINTON**

Fiscal Year End: **3/31/2005**

Accounting Method: **Cash**

Appropriation or Budget: **\$109,231**

Equalized Assessed Valuation: **\$4,967,085**

Population: **450**

Employees:

Full Time:

Part Time: **10**

Salaries Paid: **\$16,907**

Blended Component Units

Number Submitted = 1
Road & Bridge

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 05:	\$74,334	\$260,014	\$188,962
Per Capita Beginning Fund Balance:	\$165	\$259	\$182
Revenue Collected During FY 05:	\$57,182	\$188,848	\$139,326
Expenditures During FY 05:	\$41,927	\$188,565	\$135,976
Per Capita Revenue:	\$127	\$176	\$141
Per Capita Expenditures:	\$93	\$174	\$133
Revenues over (under) Expenditures:	\$15,255	\$283	\$4,729
Ratio of Fund Balance to Expenditures:	213.68%	181.73%	153.59%
Ending Fund Balance for FY 05:	\$89,589	\$285,174	\$209,485
Per Capita Ending Fund Balance:	\$199	\$285	\$197

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$10,449	\$
Total Unreserved Funds:	\$89,588	\$47,292	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$44,393	\$
Total Unrestricted Net Assets:	\$	\$175,297	\$106,632



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 05:	\$	\$27,418	\$
Per Capita Debt:	\$	\$24	\$
General Obligation Debt over EAV:	0.00%	0.01%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 05:	\$	\$3,441	\$
Per Capita Beginning Retained Earnings for FY 05:	\$	\$1	\$
Revenue Collected During FY 05:	\$	\$1,907	\$
Expenditures During FY 05:	\$	\$1,663	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$244	\$
Ratio of Retained Earnings to Expenditures:	0.00%	36.47%	0.00%
Ending Retained Earnings for FY 05:	\$	\$3,767	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

TOWNSHIPS: Revenue Less Than 850,000

Local Government Profile

Unit Name: **East Galena Township and Road & Bridge**

Unit Code: **043/060/01** County: **JO DAVIESS**

Fiscal Year End: **3/31/2005**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$270,622**

Equalized Assessed Valuation: **\$50,075,604**

Population: **1,192**

Employees:

Full Time:	3
Part Time:	4
Salaries Paid:	\$95,678

Blended Component Units

Number Submitted = 1
Road & Bridge

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 05:	\$145,341	\$260,014	\$188,962
Per Capita Beginning Fund Balance:	\$122	\$259	\$182
Revenue Collected During FY 05:	\$265,340	\$188,848	\$139,326
Expenditures During FY 05:	\$241,204	\$188,565	\$135,976
Per Capita Revenue:	\$223	\$176	\$141
Per Capita Expenditures:	\$202	\$174	\$133
Revenues over (under) Expenditures:	\$24,136	\$283	\$4,729
Ratio of Fund Balance to Expenditures:	70.26%	181.73%	153.59%
Ending Fund Balance for FY 05:	\$169,477	\$285,174	\$209,485
Per Capita Ending Fund Balance:	\$142	\$285	\$197

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$10,449	\$
Total Unreserved Funds:	\$	\$47,292	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$91,518	\$44,393	\$
Total Unrestricted Net Assets:	\$77,959	\$175,297	\$106,632



Fiscal Year 2005
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 05:	\$15,000	\$27,418	\$
Per Capita Debt:	\$13	\$24	\$
General Obligation Debt over EAV:	0.00%	0.01%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 05:	\$	\$3,441	\$
Per Capita Beginning Retained Earnings for FY 05:	\$	\$1	\$
Revenue Collected During FY 05:	\$	\$1,907	\$
Expenditures During FY 05:	\$	\$1,663	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$244	\$
Ratio of Retained Earnings to Expenditures:	0.00%	36.47%	0.00%
Ending Retained Earnings for FY 05:	\$	\$3,767	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

TOWNSHIPS: Revenue Less Than 850,000

Local Government Profile

Unit Name: East Grove Township and Road & Bridge

Unit Code: 052/080/01

County: LEE

Fiscal Year End: 3/26/2005

Accounting Method: Cash

Appropriation or Budget: \$129,000

Equalized Assessed Valuation: \$5,583,039

Population: 300

Employees:

Full Time:

Part Time: 8

Salaries Paid: \$21,534

Blended Component Units

Number Submitted = 1

Road & Bridge

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 05:	\$117,246	\$260,014	\$188,962
Per Capita Beginning Fund Balance:	\$391	\$259	\$182
Revenue Collected During FY 05:	\$84,911	\$188,848	\$139,326
Expenditures During FY 05:	\$70,924	\$188,565	\$135,976
Per Capita Revenue:	\$283	\$176	\$141
Per Capita Expenditures:	\$236	\$174	\$133
Revenues over (under) Expenditures:	\$13,987	\$283	\$4,729
Ratio of Fund Balance to Expenditures:	185.03%	181.73%	153.59%
Ending Fund Balance for FY 05:	\$131,233	\$285,174	\$209,485
Per Capita Ending Fund Balance:	\$437	\$285	\$197

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$10,449	\$
Total Unreserved Funds:	\$131,233	\$47,292	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$44,393	\$
Total Unrestricted Net Assets:	\$	\$175,297	\$106,632



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 05:	\$30,166	\$27,418	\$
Per Capita Debt:	\$101	\$24	\$
General Obligation Debt over EAV:	0.00%	0.01%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 05:	\$	\$3,441	\$
Per Capita Beginning Retained Earnings for FY 05:	\$	\$1	\$
Revenue Collected During FY 05:	\$	\$1,907	\$
Expenditures During FY 05:	\$	\$1,663	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$244	\$
Ratio of Retained Earnings to Expenditures:	0.00%	36.47%	0.00%
Ending Retained Earnings for FY 05:	\$	\$3,767	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

TOWNSHIPS: Revenue Less Than 850,000

Local Government Profile

Unit Name: East Lincoln Township and Road & Bridge

Unit Code: 054/060/01 **County:** LOGAN

Fiscal Year End: 3/31/2005

Accounting Method: Cash With Assets

Appropriation or Budget: \$441,000

Equalized Assessed Valuation: \$84,227,135

Population: 9,209

Employees:

Full Time:	2
Part Time:	8
Salaries Paid:	\$81,782

Blended Component Units

Number Submitted = 1
Road & Bridge

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 05:	\$405,965	\$260,014	\$188,962
Per Capita Beginning Fund Balance:	\$44	\$259	\$182
Revenue Collected During FY 05:	\$265,907	\$188,848	\$139,326
Expenditures During FY 05:	\$212,366	\$188,565	\$135,976
Per Capita Revenue:	\$29	\$176	\$141
Per Capita Expenditures:	\$23	\$174	\$133
Revenues over (under) Expenditures:	\$53,541	\$283	\$4,729
Ratio of Fund Balance to Expenditures:	216.37%	181.73%	153.59%
Ending Fund Balance for FY 05:	\$459,506	\$285,174	\$209,485
Per Capita Ending Fund Balance:	\$50	\$285	\$197

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$10,449	\$
Total Unreserved Funds:	\$	\$47,292	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$44,393	\$
Total Unrestricted Net Assets:	\$459,506	\$175,297	\$106,632



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 05:	\$	\$27,418	\$
Per Capita Debt:	\$	\$24	\$
General Obligation Debt over EAV:	0.00%	0.01%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 05:	\$	\$3,441	\$
Per Capita Beginning Retained Earnings for FY 05:	\$	\$1	\$
Revenue Collected During FY 05:	\$	\$1,907	\$
Expenditures During FY 05:	\$	\$1,663	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$244	\$
Ratio of Retained Earnings to Expenditures:	0.00%	36.47%	0.00%
Ending Retained Earnings for FY 05:	\$	\$3,767	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

TOWNSHIPS: Revenue Less Than 850,000

Local Government Profile

Unit Name: East Nelson Township and Road & Bridge

Unit Code: 070/020/01 County: MOULTRIE

Fiscal Year End: 3/31/2005

Accounting Method: Cash With Assets

Appropriation or Budget: \$422,375

Equalized Assessed Valuation: \$12,397,406

Population: 1,035

Employees:

Full Time: 2

Part Time: 2

Salaries Paid: \$81,180

Blended Component Units

Number Submitted = 1

Road & Bridge

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 05:	\$121,599	\$260,014	\$188,962
Per Capita Beginning Fund Balance:	\$117	\$259	\$182
Revenue Collected During FY 05:	\$208,719	\$188,848	\$139,326
Expenditures During FY 05:	\$251,041	\$188,565	\$135,976
Per Capita Revenue:	\$202	\$176	\$141
Per Capita Expenditures:	\$243	\$174	\$133
Revenues over (under) Expenditures:	-\$42,322	\$283	\$4,729
Ratio of Fund Balance to Expenditures:	61.46%	181.73%	153.59%
Ending Fund Balance for FY 05:	\$154,278	\$285,174	\$209,485
Per Capita Ending Fund Balance:	\$149	\$285	\$197

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$10,449	\$
Total Unreserved Funds:	\$	\$47,292	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$18,699	\$44,393	\$
Total Unrestricted Net Assets:	\$135,579	\$175,297	\$106,632



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 05:	\$	\$27,418	\$
Per Capita Debt:	\$	\$24	\$
General Obligation Debt over EAV:	0.00%	0.01%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 05:	\$	\$3,441	\$
Per Capita Beginning Retained Earnings for FY 05:	\$	\$1	\$
Revenue Collected During FY 05:	\$	\$1,907	\$
Expenditures During FY 05:	\$	\$1,663	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$244	\$
Ratio of Retained Earnings to Expenditures:	0.00%	36.47%	0.00%
Ending Retained Earnings for FY 05:	\$	\$3,767	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

TOWNSHIPS: Revenue Less Than 850,000

Local Government Profile

Unit Name: East Oakland Township and Road & Bridge

Unit Code: 015/030/01 **County:** COLES

Fiscal Year End: 3/31/2005

Accounting Method: Cash

Appropriation or Budget: \$289,122

Equalized Assessed Valuation: \$14,813,592

Population: 1,341

Employees:

Full Time: 12

Part Time:

Salaries Paid: \$46,629

Blended Component Units

Number Submitted = 2

East Oakland Township

Road & Bridge

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 05:	\$187,581	\$260,014	\$188,962
Per Capita Beginning Fund Balance:	\$140	\$259	\$182
Revenue Collected During FY 05:	\$171,549	\$188,848	\$139,326
Expenditures During FY 05:	\$165,056	\$188,565	\$135,976
Per Capita Revenue:	\$128	\$176	\$141
Per Capita Expenditures:	\$123	\$174	\$133
Revenues over (under) Expenditures:	\$6,493	\$283	\$4,729
Ratio of Fund Balance to Expenditures:	117.58%	181.73%	153.59%
Ending Fund Balance for FY 05:	\$194,074	\$285,174	\$209,485
Per Capita Ending Fund Balance:	\$145	\$285	\$197

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$10,449	\$
Total Unreserved Funds:	\$192,074	\$47,292	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$44,393	\$
Total Unrestricted Net Assets:	\$	\$175,297	\$106,632



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 05:	\$36,445	\$27,418	\$
Per Capita Debt:	\$27	\$24	\$
General Obligation Debt over EAV:	0.00%	0.01%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 05:	\$	\$3,441	\$
Per Capita Beginning Retained Earnings for FY 05:	\$	\$1	\$
Revenue Collected During FY 05:	\$	\$1,907	\$
Expenditures During FY 05:	\$	\$1,663	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$244	\$
Ratio of Retained Earnings to Expenditures:	0.00%	36.47%	0.00%
Ending Retained Earnings for FY 05:	\$	\$3,767	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

TOWNSHIPS: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: East St. Louis Township

Unit Code: 088/050/01

County: ST. CLAIR

Fiscal Year End: 3/31/2005

Accounting Method: Modified Accrual

Appropriation or Budget: \$2,154,310

Equalized Assessed Valuation: \$40,246,025

Population: 41,000

Employees:

Full Time: 25

Part Time: 23

Salaries Paid: \$600,159

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 05:	\$3,361,840	\$1,862,625	\$1,603,517
Per Capita Beginning Fund Balance:	\$82	\$391	\$38
Revenue Collected During FY 05:	\$1,773,266	\$2,326,844	\$1,863,566
Expenditures During FY 05:	\$1,839,946	\$2,405,710	\$1,888,435
Per Capita Revenue:	\$43	\$479	\$48
Per Capita Expenditures:	\$45	\$521	\$47
Revenues over (under) Expenditures:	-\$66,680	-\$78,866	\$13,064
Ratio of Fund Balance to Expenditures:	179.09%	97.63%	86.38%
Ending Fund Balance for FY 05:	\$3,295,160	\$2,014,796	\$1,787,322
Per Capita Ending Fund Balance:	\$80	\$357	\$38

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$896	\$
Total Unreserved Funds:	\$	\$57,850	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$506,023	\$51,566
Total Unrestricted Net Assets:	\$3,267,836	\$1,513,097	\$1,251,267



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 05:	\$27,324	\$786,116	\$
Per Capita Debt:	\$1	\$30	\$
General Obligation Debt over EAV:	0.00%	0.15%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 05:	\$	\$335,359	\$
Per Capita Beginning Retained Earnings for FY 05:	\$	\$15	\$
Revenue Collected During FY 05:	\$	\$72,557	\$
Expenditures During FY 05:	\$	\$60,851	\$
Per Capita Revenue:	\$	\$3	\$
Per Capita Expenditures:	\$	\$3	\$
Operating Income (loss):	\$	\$11,706	\$
Ratio of Retained Earnings to Expenditures:	0.00%	66.71%	0.00%
Ending Retained Earnings for FY 05:	\$	\$489,609	\$
Per Capita Ending Retained Earnings:	\$	\$20	\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

TOWNSHIPS: Revenue Less Than 850,000

Local Government Profile

Unit Name: Eastern Township and Road & Bridge

Unit Code: 028/060/01 **County:** FRANKLIN

Fiscal Year End: 3/31/2005

Accounting Method: Modified Accrual

Appropriation or Budget: \$95,209

Equalized Assessed Valuation: \$4,023,219

Population: 602

Employees:

Full Time:

Part Time: 7

Salaries Paid: \$31,924

Blended Component Units

Number Submitted = 1
Road & Bridge

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 05:	\$94,109	\$260,014	\$188,962
Per Capita Beginning Fund Balance:	\$156	\$259	\$182
Revenue Collected During FY 05:	\$77,772	\$188,848	\$139,326
Expenditures During FY 05:	\$92,347	\$188,565	\$135,976
Per Capita Revenue:	\$129	\$176	\$141
Per Capita Expenditures:	\$153	\$174	\$133
Revenues over (under) Expenditures:	-\$14,575	\$283	\$4,729
Ratio of Fund Balance to Expenditures:	86.13%	181.73%	153.59%
Ending Fund Balance for FY 05:	\$79,534	\$285,174	\$209,485
Per Capita Ending Fund Balance:	\$132	\$285	\$197

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$10,449	\$
Total Unreserved Funds:	\$	\$47,292	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$44,393	\$
Total Unrestricted Net Assets:	\$79,534	\$175,297	\$106,632



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 05:	\$	\$27,418	\$
Per Capita Debt:	\$	\$24	\$
General Obligation Debt over EAV:	0.00%	0.01%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 05:	\$	\$3,441	\$
Per Capita Beginning Retained Earnings for FY 05:	\$	\$1	\$
Revenue Collected During FY 05:	\$	\$1,907	\$
Expenditures During FY 05:	\$	\$1,663	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$244	\$
Ratio of Retained Earnings to Expenditures:	0.00%	36.47%	0.00%
Ending Retained Earnings for FY 05:	\$	\$3,767	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

TOWNSHIPS: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Eden Township and Road & Bridge**

Unit Code: **050/100/01** County: **LASALLE**

Fiscal Year End: **3/31/2005**

Accounting Method: **Modified Accrual**

Appropriation or Budget: **\$391,222**

Equalized Assessed Valuation: **\$25,888,910**

Population: **1,318**

Employees:

Full Time:

Part Time: **10**

Salaries Paid: **\$25,340**

Blended Component Units

Number Submitted = 1

Road & Bridge

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 05:	\$106,762	\$260,014	\$188,962
Per Capita Beginning Fund Balance:	\$81	\$259	\$182
Revenue Collected During FY 05:	\$86,461	\$188,848	\$139,326
Expenditures During FY 05:	\$87,728	\$188,565	\$135,976
Per Capita Revenue:	\$66	\$176	\$141
Per Capita Expenditures:	\$67	\$174	\$133
Revenues over (under) Expenditures:	-\$1,267	\$283	\$4,729
Ratio of Fund Balance to Expenditures:	120.25%	181.73%	153.59%
Ending Fund Balance for FY 05:	\$105,496	\$285,174	\$209,485
Per Capita Ending Fund Balance:	\$80	\$285	\$197

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$10,449	\$
Total Unreserved Funds:	\$	\$47,292	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$65,174	\$44,393	\$
Total Unrestricted Net Assets:	\$40,322	\$175,297	\$106,632



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 05:	\$	\$27,418	\$
Per Capita Debt:	\$	\$24	\$
General Obligation Debt over EAV:	0.00%	0.01%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 05:	\$	\$3,441	\$
Per Capita Beginning Retained Earnings for FY 05:	\$	\$1	\$
Revenue Collected During FY 05:	\$	\$1,907	\$
Expenditures During FY 05:	\$	\$1,663	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$244	\$
Ratio of Retained Earnings to Expenditures:	0.00%	36.47%	0.00%
Ending Retained Earnings for FY 05:	\$	\$3,767	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

TOWNSHIPS: Revenue Less Than 850,000

Local Government Profile

Unit Name: Edford Township and Road & Bridge

Unit Code: 037/100/01 **County:** HENRY

Fiscal Year End: 3/31/2005

Accounting Method: Modified Accrual

Appropriation or Budget: \$189,440

Equalized Assessed Valuation: \$11,754,760

Population: 670

Employees:

Full Time:	
Part Time:	12
Salaries Paid:	\$32,927

Blended Component Units

Number Submitted = 1
Road & Bridge

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 05:	\$167,364	\$260,014	\$188,962
Per Capita Beginning Fund Balance:	\$250	\$259	\$182
Revenue Collected During FY 05:	\$101,684	\$188,848	\$139,326
Expenditures During FY 05:	\$140,652	\$188,565	\$135,976
Per Capita Revenue:	\$152	\$176	\$141
Per Capita Expenditures:	\$210	\$174	\$133
Revenues over (under) Expenditures:	-\$38,968	\$283	\$4,729
Ratio of Fund Balance to Expenditures:	158.00%	181.73%	153.59%
Ending Fund Balance for FY 05:	\$222,236	\$285,174	\$209,485
Per Capita Ending Fund Balance:	\$332	\$285	\$197

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$10,449	\$
Total Unreserved Funds:	\$	\$47,292	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$44,393	\$
Total Unrestricted Net Assets:	\$222,236	\$175,297	\$106,632



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 05:	\$	\$27,418	\$
Per Capita Debt:	\$	\$24	\$
General Obligation Debt over EAV:	0.00%	0.01%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 05:	\$	\$3,441	\$
Per Capita Beginning Retained Earnings for FY 05:	\$	\$1	\$
Revenue Collected During FY 05:	\$	\$1,907	\$
Expenditures During FY 05:	\$	\$1,663	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$244	\$
Ratio of Retained Earnings to Expenditures:	0.00%	36.47%	0.00%
Ending Retained Earnings for FY 05:	\$	\$3,767	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

TOWNSHIPS: Revenue Less Than 850,000

Local Government Profile

Unit Name: Edgar Township and Road & Bridge

Unit Code: 023/030/01 **County:** EDGAR

Fiscal Year End: 3/31/2005

Accounting Method: Cash With Assets

Appropriation or Budget: \$164,210

Equalized Assessed Valuation: \$11,410,051

Population: 218

Employees:

Full Time:

Part Time: 3

Salaries Paid: \$19,628

Blended Component Units

Number Submitted = 1

Road & Bridge

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 05:	\$118,898	\$260,014	\$188,962
Per Capita Beginning Fund Balance:	\$545	\$259	\$182
Revenue Collected During FY 05:	\$80,561	\$188,848	\$139,326
Expenditures During FY 05:	\$81,743	\$188,565	\$135,976
Per Capita Revenue:	\$370	\$176	\$141
Per Capita Expenditures:	\$375	\$174	\$133
Revenues over (under) Expenditures:	-\$1,182	\$283	\$4,729
Ratio of Fund Balance to Expenditures:	144.01%	181.73%	153.59%
Ending Fund Balance for FY 05:	\$117,716	\$285,174	\$209,485
Per Capita Ending Fund Balance:	\$540	\$285	\$197

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$10,449	\$
Total Unreserved Funds:	\$	\$47,292	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$44,393	\$
Total Unrestricted Net Assets:	\$117,716	\$175,297	\$106,632



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 05:	\$25,565	\$27,418	\$
Per Capita Debt:	\$117	\$24	\$
General Obligation Debt over EAV:	0.00%	0.01%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 05:	\$	\$3,441	\$
Per Capita Beginning Retained Earnings for FY 05:	\$	\$1	\$
Revenue Collected During FY 05:	\$	\$1,907	\$
Expenditures During FY 05:	\$	\$1,663	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$244	\$
Ratio of Retained Earnings to Expenditures:	0.00%	36.47%	0.00%
Ending Retained Earnings for FY 05:	\$	\$3,767	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

TOWNSHIPS: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Edginton Township and Road & Bridge**

Unit Code: **081/100/01** County: **ROCK ISLAN**

Fiscal Year End: **3/31/2005**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$225,097**

Equalized Assessed Valuation: **\$190,260,815**

Population: **1,547**

Employees:

Full Time:

Part Time: **6**

Salaries Paid: **\$43,354**

Blended Component Units

Number Submitted = 1

Road & Bridge

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 05:	\$164,013	\$260,014	\$188,962
Per Capita Beginning Fund Balance:	\$106	\$259	\$182
Revenue Collected During FY 05:	\$151,388	\$188,848	\$139,326
Expenditures During FY 05:	\$131,061	\$188,565	\$135,976
Per Capita Revenue:	\$98	\$176	\$141
Per Capita Expenditures:	\$85	\$174	\$133
Revenues over (under) Expenditures:	\$20,327	\$283	\$4,729
Ratio of Fund Balance to Expenditures:	140.65%	181.73%	153.59%
Ending Fund Balance for FY 05:	\$184,340	\$285,174	\$209,485
Per Capita Ending Fund Balance:	\$119	\$285	\$197

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$10,449	\$
Total Unreserved Funds:	\$184,340	\$47,292	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$44,393	\$
Total Unrestricted Net Assets:	\$	\$175,297	\$106,632



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 05:	\$	\$27,418	\$
Per Capita Debt:	\$	\$24	\$
General Obligation Debt over EAV:	0.00%	0.01%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 05:	\$	\$3,441	\$
Per Capita Beginning Retained Earnings for FY 05:	\$	\$1	\$
Revenue Collected During FY 05:	\$	\$1,907	\$
Expenditures During FY 05:	\$	\$1,663	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$244	\$
Ratio of Retained Earnings to Expenditures:	0.00%	36.47%	0.00%
Ending Retained Earnings for FY 05:	\$	\$3,767	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

TOWNSHIPS: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: Edwardsville Township and Road & Bridge

Unit Code: 057/050/01 **County:** MADISON

Fiscal Year End: 3/31/2005

Accounting Method: Modified Accrual

Appropriation or Budget: \$1,737,990

Equalized Assessed Valuation: \$595,605,426

Population: 33,731

Employees:

Full Time:	13
Part Time:	9
Salaries Paid:	\$475,802

Blended Component Units

Number Submitted = 1
Road & Bridge

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 05:	\$1,888,514	\$1,862,625	\$1,603,517
Per Capita Beginning Fund Balance:	\$56	\$391	\$38
Revenue Collected During FY 05:	\$1,039,815	\$2,326,844	\$1,863,566
Expenditures During FY 05:	\$1,075,053	\$2,405,710	\$1,888,435
Per Capita Revenue:	\$31	\$479	\$48
Per Capita Expenditures:	\$32	\$521	\$47
Revenues over (under) Expenditures:	-\$35,238	-\$78,866	\$13,064
Ratio of Fund Balance to Expenditures:	177.38%	97.63%	86.38%
Ending Fund Balance for FY 05:	\$1,906,941	\$2,014,796	\$1,787,322
Per Capita Ending Fund Balance:	\$57	\$357	\$38

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$896	\$
Total Unreserved Funds:	\$	\$57,850	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$32,650	\$506,023	\$51,566
Total Unrestricted Net Assets:	\$2,867,340	\$1,513,097	\$1,251,267



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 05:	\$	\$786,116	\$
Per Capita Debt:	\$	\$30	\$
General Obligation Debt over EAV:	0.00%	0.15%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 05:	\$	\$335,359	\$
Per Capita Beginning Retained Earnings for FY 05:	\$	\$15	\$
Revenue Collected During FY 05:	\$	\$72,557	\$
Expenditures During FY 05:	\$	\$60,851	\$
Per Capita Revenue:	\$	\$3	\$
Per Capita Expenditures:	\$	\$3	\$
Operating Income (loss):	\$	\$11,706	\$
Ratio of Retained Earnings to Expenditures:	0.00%	66.71%	0.00%
Ending Retained Earnings for FY 05:	\$	\$489,609	\$
Per Capita Ending Retained Earnings:	\$	\$20	\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

TOWNSHIPS: Revenue Less Than 850,000

Local Government Profile

Unit Name: El Paso Township and Road & Bridge

Unit Code: 102/040/01 **County:** WOODFORD

Fiscal Year End: 4/30/2005

Accounting Method: Combination

Appropriation or Budget: \$379,500

Equalized Assessed Valuation: \$60,812,918

Population: 3,402

Employees:

Full Time:	
Part Time:	12
Salaries Paid:	\$56,629

Blended Component Units

Number Submitted = 1
Road & Bridge

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 05:	\$394,331	\$260,014	\$188,962
Per Capita Beginning Fund Balance:	\$116	\$259	\$182
Revenue Collected During FY 05:	\$135,259	\$188,848	\$139,326
Expenditures During FY 05:	\$240,644	\$188,565	\$135,976
Per Capita Revenue:	\$40	\$176	\$141
Per Capita Expenditures:	\$71	\$174	\$133
Revenues over (under) Expenditures:	-\$105,385	\$283	\$4,729
Ratio of Fund Balance to Expenditures:	120.07%	181.73%	153.59%
Ending Fund Balance for FY 05:	\$288,946	\$285,174	\$209,485
Per Capita Ending Fund Balance:	\$85	\$285	\$197

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$10,449	\$
Total Unreserved Funds:	\$	\$47,292	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$112,384	\$44,393	\$
Total Unrestricted Net Assets:	\$176,562	\$175,297	\$106,632



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 05:	\$	\$27,418	\$
Per Capita Debt:	\$	\$24	\$
General Obligation Debt over EAV:	0.00%	0.01%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 05:	\$	\$3,441	\$
Per Capita Beginning Retained Earnings for FY 05:	\$	\$1	\$
Revenue Collected During FY 05:	\$	\$1,907	\$
Expenditures During FY 05:	\$	\$1,663	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$244	\$
Ratio of Retained Earnings to Expenditures:	0.00%	36.47%	0.00%
Ending Retained Earnings for FY 05:	\$	\$3,767	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

TOWNSHIPS: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: **Ela Township and Road & Bridge**

Unit Code: **049/060/01**

County: **LAKE**

Fiscal Year End: **3/31/2005**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$6,978,525**

Equalized Assessed Valuation: **\$1,983,270,890**

Population: **32,433**

Employees:

Full Time: **24**

Part Time: **8**

Salaries Paid: **\$869,063**

Blended Component Units

Number Submitted = **1**

Road & Bridge

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 05:	\$4,508,705	\$1,862,625	\$1,603,517
Per Capita Beginning Fund Balance:	\$139	\$391	\$38
Revenue Collected During FY 05:	\$2,702,921	\$2,326,844	\$1,863,566
Expenditures During FY 05:	\$2,257,402	\$2,405,710	\$1,888,435
Per Capita Revenue:	\$83	\$479	\$48
Per Capita Expenditures:	\$70	\$521	\$47
Revenues over (under) Expenditures:	\$445,519	-\$78,866	\$13,064
Ratio of Fund Balance to Expenditures:	219.47%	97.63%	86.38%
Ending Fund Balance for FY 05:	\$4,954,224	\$2,014,796	\$1,787,322
Per Capita Ending Fund Balance:	\$153	\$357	\$38

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$896	\$
Total Unreserved Funds:	\$	\$57,850	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$506,023	\$51,566
Total Unrestricted Net Assets:	\$4,954,224	\$1,513,097	\$1,251,267



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 05:	\$34,351	\$786,116	\$
Per Capita Debt:	\$1	\$30	\$
General Obligation Debt over EAV:	0.00%	0.15%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 05:	\$	\$335,359	\$
Per Capita Beginning Retained Earnings for FY 05:	\$	\$15	\$
Revenue Collected During FY 05:	\$	\$72,557	\$
Expenditures During FY 05:	\$	\$60,851	\$
Per Capita Revenue:	\$	\$3	\$
Per Capita Expenditures:	\$	\$3	\$
Operating Income (loss):	\$	\$11,706	\$
Ratio of Retained Earnings to Expenditures:	0.00%	66.71%	0.00%
Ending Retained Earnings for FY 05:	\$	\$489,609	\$
Per Capita Ending Retained Earnings:	\$	\$20	\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

TOWNSHIPS: Revenue Less Than 850,000

Local Government Profile

Unit Name: Elba Township and Road & Bridge

Unit Code: 048/040/01

County: KNOX

Fiscal Year End: 3/31/2005

Accounting Method: Cash

Appropriation or Budget: \$209,190

Equalized Assessed Valuation: \$8,274,291

Population: 278

Employees:

Full Time: 1

Part Time: 7

Salaries Paid: \$27,215

Blended Component Units

Number Submitted = 1

Road & Bridge

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 05:	\$128,656	\$260,014	\$188,962
Per Capita Beginning Fund Balance:	\$463	\$259	\$182
Revenue Collected During FY 05:	\$184,563	\$188,848	\$139,326
Expenditures During FY 05:	\$192,761	\$188,565	\$135,976
Per Capita Revenue:	\$664	\$176	\$141
Per Capita Expenditures:	\$693	\$174	\$133
Revenues over (under) Expenditures:	-\$8,198	\$283	\$4,729
Ratio of Fund Balance to Expenditures:	62.49%	181.73%	153.59%
Ending Fund Balance for FY 05:	\$120,458	\$285,174	\$209,485
Per Capita Ending Fund Balance:	\$433	\$285	\$197

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$72,582	\$10,449	\$
Total Unreserved Funds:	\$47,876	\$47,292	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$44,393	\$
Total Unrestricted Net Assets:	\$	\$175,297	\$106,632



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 05:	\$35,220	\$27,418	\$
Per Capita Debt:	\$127	\$24	\$
General Obligation Debt over EAV:	0.00%	0.01%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 05:	\$	\$3,441	\$
Per Capita Beginning Retained Earnings for FY 05:	\$	\$1	\$
Revenue Collected During FY 05:	\$	\$1,907	\$
Expenditures During FY 05:	\$	\$1,663	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$244	\$
Ratio of Retained Earnings to Expenditures:	0.00%	36.47%	0.00%
Ending Retained Earnings for FY 05:	\$	\$3,767	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

TOWNSHIPS: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Elbridge Township and Road & Bridge**

Unit Code: **023/040/01** County: **EDGAR**

Fiscal Year End: **3/30/2005**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$308,930**

Equalized Assessed Valuation: **\$7,536,010**

Population: **788**

Employees:

Full Time:	1
Part Time:	11
Salaries Paid:	\$12,830

Blended Component Units

Number Submitted = 1
Road & Bridge

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 05:	\$165,015	\$260,014	\$188,962
Per Capita Beginning Fund Balance:	\$209	\$259	\$182
Revenue Collected During FY 05:	\$71,375	\$188,848	\$139,326
Expenditures During FY 05:	\$38,220	\$188,565	\$135,976
Per Capita Revenue:	\$91	\$176	\$141
Per Capita Expenditures:	\$49	\$174	\$133
Revenues over (under) Expenditures:	\$33,155	\$283	\$4,729
Ratio of Fund Balance to Expenditures:	518.50%	181.73%	153.59%
Ending Fund Balance for FY 05:	\$198,170	\$285,174	\$209,485
Per Capita Ending Fund Balance:	\$251	\$285	\$197

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$10,449	\$
Total Unreserved Funds:	\$	\$47,292	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$44,393	\$
Total Unrestricted Net Assets:	\$198,171	\$175,297	\$106,632



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 05:	\$	\$27,418	\$
Per Capita Debt:	\$	\$24	\$
General Obligation Debt over EAV:	0.00%	0.01%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 05:	\$	\$3,441	\$
Per Capita Beginning Retained Earnings for FY 05:	\$	\$1	\$
Revenue Collected During FY 05:	\$	\$1,907	\$
Expenditures During FY 05:	\$	\$1,663	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$244	\$
Ratio of Retained Earnings to Expenditures:	0.00%	36.47%	0.00%
Ending Retained Earnings for FY 05:	\$	\$3,767	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

TOWNSHIPS: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Eldorado Township and Road & Bridge**

Unit Code: **062/060/01** County: **MCDONOUGH**

Fiscal Year End: **3/31/2005**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$216,661**

Equalized Assessed Valuation: **\$5,511,955**

Population: **250**

Employees:

Full Time:	1
Part Time:	3
Salaries Paid:	\$33,607

Blended Component Units

Number Submitted = 1
Road & Bridge

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 05:	\$126,148	\$260,014	\$188,962
Per Capita Beginning Fund Balance:	\$505	\$259	\$182
Revenue Collected During FY 05:	\$95,537	\$188,848	\$139,326
Expenditures During FY 05:	\$71,034	\$188,565	\$135,976
Per Capita Revenue:	\$382	\$176	\$141
Per Capita Expenditures:	\$284	\$174	\$133
Revenues over (under) Expenditures:	\$24,503	\$283	\$4,729
Ratio of Fund Balance to Expenditures:	212.08%	181.73%	153.59%
Ending Fund Balance for FY 05:	\$150,651	\$285,174	\$209,485
Per Capita Ending Fund Balance:	\$603	\$285	\$197

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$10,449	\$
Total Unreserved Funds:	\$	\$47,292	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$44,393	\$
Total Unrestricted Net Assets:	\$150,651	\$175,297	\$106,632



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 05:	\$	\$27,418	\$
Per Capita Debt:	\$	\$24	\$
General Obligation Debt over EAV:	0.00%	0.01%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 05:	\$	\$3,441	\$
Per Capita Beginning Retained Earnings for FY 05:	\$	\$1	\$
Revenue Collected During FY 05:	\$	\$1,907	\$
Expenditures During FY 05:	\$	\$1,663	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$244	\$
Ratio of Retained Earnings to Expenditures:	0.00%	36.47%	0.00%
Ending Retained Earnings for FY 05:	\$	\$3,767	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

TOWNSHIPS: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: **Elgin Township and Road & Bridge**

Unit Code: **045/080/01** County: **KANE**

Fiscal Year End: **3/31/2005**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$2,698,800**

Equalized Assessed Valuation: **\$1,807,512,505**

Population: **95,000**

Employees:

Full Time: **17**

Part Time:

Salaries Paid: **\$743,352**

Blended Component Units

Number Submitted = 1

Road & Bridge

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 05:	\$1,194,744	\$1,862,625	\$1,603,517
Per Capita Beginning Fund Balance:	\$13	\$391	\$38
Revenue Collected During FY 05:	\$2,125,751	\$2,326,844	\$1,863,566
Expenditures During FY 05:	\$2,012,477	\$2,405,710	\$1,888,435
Per Capita Revenue:	\$22	\$479	\$48
Per Capita Expenditures:	\$21	\$521	\$47
Revenues over (under) Expenditures:	\$113,274	-\$78,866	\$13,064
Ratio of Fund Balance to Expenditures:	65.00%	97.63%	86.38%
Ending Fund Balance for FY 05:	\$1,308,018	\$2,014,796	\$1,787,322
Per Capita Ending Fund Balance:	\$14	\$357	\$38

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$896	\$
Total Unreserved Funds:	\$	\$57,850	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$506,023	\$51,566
Total Unrestricted Net Assets:	\$1,308,018	\$1,513,097	\$1,251,267



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 05:	\$	\$786,116	\$
Per Capita Debt:	\$	\$30	\$
General Obligation Debt over EAV:	0.00%	0.15%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 05:	\$	\$335,359	\$
Per Capita Beginning Retained Earnings for FY 05:	\$	\$15	\$
Revenue Collected During FY 05:	\$	\$72,557	\$
Expenditures During FY 05:	\$	\$60,851	\$
Per Capita Revenue:	\$	\$3	\$
Per Capita Expenditures:	\$	\$3	\$
Operating Income (loss):	\$	\$11,706	\$
Ratio of Retained Earnings to Expenditures:	0.00%	66.71%	0.00%
Ending Retained Earnings for FY 05:	\$	\$489,609	\$
Per Capita Ending Retained Earnings:	\$	\$20	\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

TOWNSHIPS: Revenue Less Than 850,000

Local Government Profile

Unit Name: Eliza Township and Road & Bridge

Unit Code: 066/030/01

County: MERCER

Fiscal Year End: 3/29/2005

Accounting Method: Cash With Assets

Appropriation or Budget: \$327,548

Equalized Assessed Valuation: \$6,115,966

Population: 398

Employees:

Full Time: 1

Part Time: 9

Salaries Paid: \$27,497

Blended Component Units

Number Submitted = 1

Road & Bridge

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 05:	\$206,181	\$260,014	\$188,962
Per Capita Beginning Fund Balance:	\$518	\$259	\$182
Revenue Collected During FY 05:	\$121,338	\$188,848	\$139,326
Expenditures During FY 05:	\$124,048	\$188,565	\$135,976
Per Capita Revenue:	\$305	\$176	\$141
Per Capita Expenditures:	\$312	\$174	\$133
Revenues over (under) Expenditures:	-\$2,710	\$283	\$4,729
Ratio of Fund Balance to Expenditures:	164.03%	181.73%	153.59%
Ending Fund Balance for FY 05:	\$203,471	\$285,174	\$209,485
Per Capita Ending Fund Balance:	\$511	\$285	\$197

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$10,449	\$
Total Unreserved Funds:	\$	\$47,292	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$44,393	\$
Total Unrestricted Net Assets:	\$203,471	\$175,297	\$106,632



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 05:	\$	\$27,418	\$
Per Capita Debt:	\$	\$24	\$
General Obligation Debt over EAV:	0.00%	0.01%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 05:	\$	\$3,441	\$
Per Capita Beginning Retained Earnings for FY 05:	\$	\$1	\$
Revenue Collected During FY 05:	\$	\$1,907	\$
Expenditures During FY 05:	\$	\$1,663	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$244	\$
Ratio of Retained Earnings to Expenditures:	0.00%	36.47%	0.00%
Ending Retained Earnings for FY 05:	\$	\$3,767	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

TOWNSHIPS: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Elizabeth Township and Road & Bridge**

Unit Code: **043/070/01** County: **JO DAVIESS**

Fiscal Year End: **3/31/2005**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$274,589**

Equalized Assessed Valuation: **\$18,459,709**

Population: **1,063**

Employees:

Full Time:	1
Part Time:	6
Salaries Paid:	\$39,362

Blended Component Units

Number Submitted = 2

Library
Road & Bridge

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 05:	\$384,742	\$260,014	\$188,962
Per Capita Beginning Fund Balance:	\$362	\$259	\$182
Revenue Collected During FY 05:	\$145,433	\$188,848	\$139,326
Expenditures During FY 05:	\$135,675	\$188,565	\$135,976
Per Capita Revenue:	\$137	\$176	\$141
Per Capita Expenditures:	\$128	\$174	\$133
Revenues over (under) Expenditures:	\$9,758	\$283	\$4,729
Ratio of Fund Balance to Expenditures:	290.77%	181.73%	153.59%
Ending Fund Balance for FY 05:	\$394,500	\$285,174	\$209,485
Per Capita Ending Fund Balance:	\$371	\$285	\$197

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$10,449	\$
Total Unreserved Funds:	\$	\$47,292	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$282,305	\$44,393	\$
Total Unrestricted Net Assets:	\$112,195	\$175,297	\$106,632



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 05:	\$	\$27,418	\$
Per Capita Debt:	\$	\$24	\$
General Obligation Debt over EAV:	0.00%	0.01%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 05:	\$	\$3,441	\$
Per Capita Beginning Retained Earnings for FY 05:	\$	\$1	\$
Revenue Collected During FY 05:	\$	\$1,907	\$
Expenditures During FY 05:	\$	\$1,663	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$244	\$
Ratio of Retained Earnings to Expenditures:	0.00%	36.47%	0.00%
Ending Retained Earnings for FY 05:	\$	\$3,767	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

TOWNSHIPS: Revenue Less Than 850,000

Local Government Profile

Unit Name: Elk Township and Road & Bridge

Unit Code: 039/050/01

County: JACKSON

Fiscal Year End: 3/31/2005

Accounting Method: Cash

Appropriation or Budget: \$85,300

Equalized Assessed Valuation: \$8,625,890

Population: 2,100

Employees:

Full Time: 3

Part Time: 8

Salaries Paid: \$33,765

Blended Component Units

Number Submitted = 1

Road & Bridge

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 05:	\$119,200	\$260,014	\$188,962
Per Capita Beginning Fund Balance:	\$57	\$259	\$182
Revenue Collected During FY 05:	\$63,945	\$188,848	\$139,326
Expenditures During FY 05:	\$70,414	\$188,565	\$135,976
Per Capita Revenue:	\$30	\$176	\$141
Per Capita Expenditures:	\$34	\$174	\$133
Revenues over (under) Expenditures:	-\$6,469	\$283	\$4,729
Ratio of Fund Balance to Expenditures:	160.10%	181.73%	153.59%
Ending Fund Balance for FY 05:	\$112,731	\$285,174	\$209,485
Per Capita Ending Fund Balance:	\$54	\$285	\$197

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$10,449	\$
Total Unreserved Funds:	\$115,752	\$47,292	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$44,393	\$
Total Unrestricted Net Assets:	\$	\$175,297	\$106,632



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 05:	\$	\$27,418	\$
Per Capita Debt:	\$	\$24	\$
General Obligation Debt over EAV:	0.00%	0.01%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 05:	\$	\$3,441	\$
Per Capita Beginning Retained Earnings for FY 05:	\$	\$1	\$
Revenue Collected During FY 05:	\$	\$1,907	\$
Expenditures During FY 05:	\$	\$1,663	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$244	\$
Ratio of Retained Earnings to Expenditures:	0.00%	36.47%	0.00%
Ending Retained Earnings for FY 05:	\$	\$3,767	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

TOWNSHIPS: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: Elk Grove Township and Road & Bridge

Unit Code: 016/060/01 County: COOK

Fiscal Year End: 3/31/2005

Accounting Method: Cash With Assets

Appropriation or Budget: \$4,313,674

Equalized Assessed Valuation: \$3,572,058,010

Population: 88,000

Employees:

Full Time: 22

Part Time: 20

Salaries Paid: \$962,431

Blended Component Units

Number Submitted = 1

Road & Bridge

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 05:	\$4,144,323	\$1,862,625	\$1,603,517
Per Capita Beginning Fund Balance:	\$47	\$391	\$38
Revenue Collected During FY 05:	\$2,560,822	\$2,326,844	\$1,863,566
Expenditures During FY 05:	\$3,304,761	\$2,405,710	\$1,888,435
Per Capita Revenue:	\$29	\$479	\$48
Per Capita Expenditures:	\$38	\$521	\$47
Revenues over (under) Expenditures:	-\$743,939	-\$78,866	\$13,064
Ratio of Fund Balance to Expenditures:	102.89%	97.63%	86.38%
Ending Fund Balance for FY 05:	\$3,400,384	\$2,014,796	\$1,787,322
Per Capita Ending Fund Balance:	\$39	\$357	\$38

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$896	\$
Total Unreserved Funds:	\$	\$57,850	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$1,681,937	\$506,023	\$51,566
Total Unrestricted Net Assets:	\$1,718,447	\$1,513,097	\$1,251,267



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 05:	\$	\$786,116	\$
Per Capita Debt:	\$	\$30	\$
General Obligation Debt over EAV:	0.00%	0.15%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 05:	\$228,303	\$335,359	\$
Per Capita Beginning Retained Earnings for FY 05:	\$3	\$15	\$
Revenue Collected During FY 05:	\$128,308	\$72,557	\$
Expenditures During FY 05:	\$20,485	\$60,851	\$
Per Capita Revenue:	\$1	\$3	\$
Per Capita Expenditures:	\$	\$3	\$
Operating Income (loss):	\$107,823	\$11,706	\$
Ratio of Retained Earnings to Expenditures:	1640.84%	66.71%	0.00%
Ending Retained Earnings for FY 05:	\$336,126	\$489,609	\$
Per Capita Ending Retained Earnings:	\$4	\$20	\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

TOWNSHIPS: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Elk Prairie Township and Road & Bridge**

Unit Code: **041/050/01** County: **JEFFERSON**

Fiscal Year End: **3/31/2005**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$67,000**

Equalized Assessed Valuation: **\$8,058,396**

Population: **721**

Employees:

Full Time: **7**

Part Time: **7**

Salaries Paid: **\$24,816**

Blended Component Units

Number Submitted = 1

Road & Bridge

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 05:	\$237,149	\$260,014	\$188,962
Per Capita Beginning Fund Balance:	\$329	\$259	\$182
Revenue Collected During FY 05:	\$81,070	\$188,848	\$139,326
Expenditures During FY 05:	\$68,322	\$188,565	\$135,976
Per Capita Revenue:	\$112	\$176	\$141
Per Capita Expenditures:	\$95	\$174	\$133
Revenues over (under) Expenditures:	\$12,748	\$283	\$4,729
Ratio of Fund Balance to Expenditures:	365.76%	181.73%	153.59%
Ending Fund Balance for FY 05:	\$249,897	\$285,174	\$209,485
Per Capita Ending Fund Balance:	\$347	\$285	\$197

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$10,449	\$
Total Unreserved Funds:	\$	\$47,292	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$44,393	\$
Total Unrestricted Net Assets:	\$249,897	\$175,297	\$106,632



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 05:	\$	\$27,418	\$
Per Capita Debt:	\$	\$24	\$
General Obligation Debt over EAV:	0.00%	0.01%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 05:	\$	\$3,441	\$
Per Capita Beginning Retained Earnings for FY 05:	\$	\$1	\$
Revenue Collected During FY 05:	\$	\$1,907	\$
Expenditures During FY 05:	\$	\$1,663	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$244	\$
Ratio of Retained Earnings to Expenditures:	0.00%	36.47%	0.00%
Ending Retained Earnings for FY 05:	\$	\$3,767	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

TOWNSHIPS: Revenue Less Than 850,000

Local Government Profile

Unit Name: Elkhart Township and Road & Bridge

Unit Code: 054/070/01 **County:** LOGAN

Fiscal Year End: 3/31/2005

Accounting Method: Cash With Assets

Appropriation or Budget: \$171,185

Equalized Assessed Valuation: \$18,494,929

Population: 582

Employees:

Full Time:	1
Part Time:	6
Salaries Paid:	\$37,665

Blended Component Units

Number Submitted = 1
Road & Bridge

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 05:	\$187,208	\$260,014	\$188,962
Per Capita Beginning Fund Balance:	\$322	\$259	\$182
Revenue Collected During FY 05:	\$93,158	\$188,848	\$139,326
Expenditures During FY 05:	\$71,551	\$188,565	\$135,976
Per Capita Revenue:	\$160	\$176	\$141
Per Capita Expenditures:	\$123	\$174	\$133
Revenues over (under) Expenditures:	\$21,607	\$283	\$4,729
Ratio of Fund Balance to Expenditures:	305.06%	181.73%	153.59%
Ending Fund Balance for FY 05:	\$218,274	\$285,174	\$209,485
Per Capita Ending Fund Balance:	\$375	\$285	\$197

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$10,449	\$
Total Unreserved Funds:	\$	\$47,292	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$44,393	\$
Total Unrestricted Net Assets:	\$218,274	\$175,297	\$106,632



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 05:	\$	\$27,418	\$
Per Capita Debt:	\$	\$24	\$
General Obligation Debt over EAV:	0.00%	0.01%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 05:	\$	\$3,441	\$
Per Capita Beginning Retained Earnings for FY 05:	\$	\$1	\$
Revenue Collected During FY 05:	\$	\$1,907	\$
Expenditures During FY 05:	\$	\$1,663	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$244	\$
Ratio of Retained Earnings to Expenditures:	0.00%	36.47%	0.00%
Ending Retained Earnings for FY 05:	\$	\$3,767	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

TOWNSHIPS: Revenue Less Than 850,000

Local Government Profile

Unit Name: Elkhorn Township and Road & Bridge

Unit Code: 005/030/01 **County:** BROWN

Fiscal Year End: 3/31/2005

Accounting Method: Cash

Appropriation or Budget: \$180,066

Equalized Assessed Valuation: \$2,678,360

Population: 285

Employees:

Full Time:	1
Part Time:	9
Salaries Paid:	\$28,248

Blended Component Units

Number Submitted = 1
Road & Bridge

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 05:	\$200,014	\$260,014	\$188,962
Per Capita Beginning Fund Balance:	\$702	\$259	\$182
Revenue Collected During FY 05:	\$68,330	\$188,848	\$139,326
Expenditures During FY 05:	\$91,105	\$188,565	\$135,976
Per Capita Revenue:	\$240	\$176	\$141
Per Capita Expenditures:	\$320	\$174	\$133
Revenues over (under) Expenditures:	-\$22,775	\$283	\$4,729
Ratio of Fund Balance to Expenditures:	194.54%	181.73%	153.59%
Ending Fund Balance for FY 05:	\$177,240	\$285,174	\$209,485
Per Capita Ending Fund Balance:	\$622	\$285	\$197

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$10,449	\$
Total Unreserved Funds:	\$177,245	\$47,292	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$44,393	\$
Total Unrestricted Net Assets:	\$	\$175,297	\$106,632



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 05:	\$	\$27,418	\$
Per Capita Debt:	\$	\$24	\$
General Obligation Debt over EAV:	0.00%	0.01%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 05:	\$	\$3,441	\$
Per Capita Beginning Retained Earnings for FY 05:	\$	\$1	\$
Revenue Collected During FY 05:	\$	\$1,907	\$
Expenditures During FY 05:	\$	\$1,663	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$244	\$
Ratio of Retained Earnings to Expenditures:	0.00%	36.47%	0.00%
Ending Retained Earnings for FY 05:	\$	\$3,767	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

TOWNSHIPS: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Elkhorn Grove Township and Road & Bridge**

Unit Code: **008/020/01** County: **CARROLL**

Fiscal Year End: **3/31/2005**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$146,809**

Equalized Assessed Valuation: **\$4,706,419**

Population: **305**

Employees:

Full Time: **1**

Part Time: **4**

Salaries Paid: **\$21,911**

Blended Component Units

Number Submitted = 1

Road & Bridge

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 05:	\$70,661	\$260,014	\$188,962
Per Capita Beginning Fund Balance:	\$232	\$259	\$182
Revenue Collected During FY 05:	\$90,511	\$188,848	\$139,326
Expenditures During FY 05:	\$98,623	\$188,565	\$135,976
Per Capita Revenue:	\$297	\$176	\$141
Per Capita Expenditures:	\$323	\$174	\$133
Revenues over (under) Expenditures:	-\$8,112	\$283	\$4,729
Ratio of Fund Balance to Expenditures:	63.42%	181.73%	153.59%
Ending Fund Balance for FY 05:	\$62,549	\$285,174	\$209,485
Per Capita Ending Fund Balance:	\$205	\$285	\$197

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$10,449	\$
Total Unreserved Funds:	\$62,450	\$47,292	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$44,393	\$
Total Unrestricted Net Assets:	\$	\$175,297	\$106,632



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 05:	\$75,000	\$27,418	\$
Per Capita Debt:	\$246	\$24	\$
General Obligation Debt over EAV:	0.00%	0.01%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 05:	\$	\$3,441	\$
Per Capita Beginning Retained Earnings for FY 05:	\$	\$1	\$
Revenue Collected During FY 05:	\$	\$1,907	\$
Expenditures During FY 05:	\$	\$1,663	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$244	\$
Ratio of Retained Earnings to Expenditures:	0.00%	36.47%	0.00%
Ending Retained Earnings for FY 05:	\$	\$3,767	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

TOWNSHIPS: Revenue Less Than 850,000

Local Government Profile

Unit Name: Ellington Township and Road & Bridge

Unit Code: 001/070/01 **County:** ADAMS

Fiscal Year End: 3/31/2005

Accounting Method: Cash

Appropriation or Budget: \$379,775

Equalized Assessed Valuation: \$54,934,759

Population: 2,911

Employees:

Full Time:

Part Time: 9

Salaries Paid: \$43,115

Blended Component Units

Number Submitted = 1
Road & Bridge

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 05:	\$277,488	\$260,014	\$188,962
Per Capita Beginning Fund Balance:	\$95	\$259	\$182
Revenue Collected During FY 05:	\$269,464	\$188,848	\$139,326
Expenditures During FY 05:	\$210,428	\$188,565	\$135,976
Per Capita Revenue:	\$93	\$176	\$141
Per Capita Expenditures:	\$72	\$174	\$133
Revenues over (under) Expenditures:	\$59,036	\$283	\$4,729
Ratio of Fund Balance to Expenditures:	159.92%	181.73%	153.59%
Ending Fund Balance for FY 05:	\$336,524	\$285,174	\$209,485
Per Capita Ending Fund Balance:	\$116	\$285	\$197

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$10,449	\$
Total Unreserved Funds:	\$336,526	\$47,292	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$44,393	\$
Total Unrestricted Net Assets:	\$	\$175,297	\$106,632



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 05:	\$	\$27,418	\$
Per Capita Debt:	\$	\$24	\$
General Obligation Debt over EAV:	0.00%	0.01%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 05:	\$	\$3,441	\$
Per Capita Beginning Retained Earnings for FY 05:	\$	\$1	\$
Revenue Collected During FY 05:	\$	\$1,907	\$
Expenditures During FY 05:	\$	\$1,663	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$244	\$
Ratio of Retained Earnings to Expenditures:	0.00%	36.47%	0.00%
Ending Retained Earnings for FY 05:	\$	\$3,767	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

TOWNSHIPS: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Ellison Township and Road & Bridge**

Unit Code: **094/030/01** County: **WARREN**

Fiscal Year End: **3/31/2005**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$158,733**

Equalized Assessed Valuation: **\$8,554,342**

Population: **309**

Employees:

Full Time:	1
Part Time:	10
Salaries Paid:	\$45,400

Blended Component Units

Number Submitted = 1
Road & Bridge

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 05:	\$199,925	\$260,014	\$188,962
Per Capita Beginning Fund Balance:	\$647	\$259	\$182
Revenue Collected During FY 05:	\$130,580	\$188,848	\$139,326
Expenditures During FY 05:	\$109,827	\$188,565	\$135,976
Per Capita Revenue:	\$423	\$176	\$141
Per Capita Expenditures:	\$355	\$174	\$133
Revenues over (under) Expenditures:	\$20,753	\$283	\$4,729
Ratio of Fund Balance to Expenditures:	200.93%	181.73%	153.59%
Ending Fund Balance for FY 05:	\$220,678	\$285,174	\$209,485
Per Capita Ending Fund Balance:	\$714	\$285	\$197

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$10,449	\$
Total Unreserved Funds:	\$	\$47,292	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$142,290	\$44,393	\$
Total Unrestricted Net Assets:	\$78,388	\$175,297	\$106,632



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 05:	\$	\$27,418	\$
Per Capita Debt:	\$	\$24	\$
General Obligation Debt over EAV:	0.00%	0.01%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 05:	\$	\$3,441	\$
Per Capita Beginning Retained Earnings for FY 05:	\$	\$1	\$
Revenue Collected During FY 05:	\$	\$1,907	\$
Expenditures During FY 05:	\$	\$1,663	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$244	\$
Ratio of Retained Earnings to Expenditures:	0.00%	36.47%	0.00%
Ending Retained Earnings for FY 05:	\$	\$3,767	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

TOWNSHIPS: Revenue Less Than 850,000

Local Government Profile

Unit Name: Ellisville Township and Road & Bridge

Unit Code: 029/080/01 **County:** FULTON

Fiscal Year End: 3/31/2005

Accounting Method: Cash With Assets

Appropriation or Budget: \$37,265

Equalized Assessed Valuation: \$1,405,699

Population: 178

Employees:

Full Time:	
Part Time:	7
Salaries Paid:	\$6,105

Blended Component Units

Number Submitted = 1
Road & Bridge

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 05:	\$59,993	\$260,014	\$188,962
Per Capita Beginning Fund Balance:	\$337	\$259	\$182
Revenue Collected During FY 05:	\$24,076	\$188,848	\$139,326
Expenditures During FY 05:	\$24,808	\$188,565	\$135,976
Per Capita Revenue:	\$135	\$176	\$141
Per Capita Expenditures:	\$139	\$174	\$133
Revenues over (under) Expenditures:	-\$732	\$283	\$4,729
Ratio of Fund Balance to Expenditures:	238.88%	181.73%	153.59%
Ending Fund Balance for FY 05:	\$59,261	\$285,174	\$209,485
Per Capita Ending Fund Balance:	\$333	\$285	\$197

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$10,449	\$
Total Unreserved Funds:	\$58,794	\$47,292	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$44,393	\$
Total Unrestricted Net Assets:	\$	\$175,297	\$106,632



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 05:	\$	\$27,418	\$
Per Capita Debt:	\$	\$24	\$
General Obligation Debt over EAV:	0.00%	0.01%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 05:	\$	\$3,441	\$
Per Capita Beginning Retained Earnings for FY 05:	\$	\$1	\$
Revenue Collected During FY 05:	\$	\$1,907	\$
Expenditures During FY 05:	\$	\$1,663	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$244	\$
Ratio of Retained Earnings to Expenditures:	0.00%	36.47%	0.00%
Ending Retained Earnings for FY 05:	\$	\$3,767	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

TOWNSHIPS: Revenue Less Than 850,000

Local Government Profile

Unit Name: Elm Grove Township and Road & Bridge

Unit Code: 090/060/01 **County:** TAZEWELL

Fiscal Year End: 2/28/2005

Accounting Method: Cash With Assets

Appropriation or Budget: \$370,645

Equalized Assessed Valuation: \$73,281,902

Population: 3,000

Employees:

Full Time:	1
Part Time:	4
Salaries Paid:	\$69,044

Blended Component Units

Number Submitted = 1
Road & Bridge

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 05:	\$203,877	\$260,014	\$188,962
Per Capita Beginning Fund Balance:	\$68	\$259	\$182
Revenue Collected During FY 05:	\$264,395	\$188,848	\$139,326
Expenditures During FY 05:	\$271,066	\$188,565	\$135,976
Per Capita Revenue:	\$88	\$176	\$141
Per Capita Expenditures:	\$90	\$174	\$133
Revenues over (under) Expenditures:	-\$6,671	\$283	\$4,729
Ratio of Fund Balance to Expenditures:	72.75%	181.73%	153.59%
Ending Fund Balance for FY 05:	\$197,206	\$285,174	\$209,485
Per Capita Ending Fund Balance:	\$66	\$285	\$197

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$10,449	\$
Total Unreserved Funds:	\$197,206	\$47,292	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$44,393	\$
Total Unrestricted Net Assets:	\$	\$175,297	\$106,632



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 05:	\$26,519	\$27,418	\$
Per Capita Debt:	\$9	\$24	\$
General Obligation Debt over EAV:	0.00%	0.01%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 05:	\$	\$3,441	\$
Per Capita Beginning Retained Earnings for FY 05:	\$	\$1	\$
Revenue Collected During FY 05:	\$	\$1,907	\$
Expenditures During FY 05:	\$	\$1,663	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$244	\$
Ratio of Retained Earnings to Expenditures:	0.00%	36.47%	0.00%
Ending Retained Earnings for FY 05:	\$	\$3,767	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

TOWNSHIPS: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Elmira Township and Road & Bridge**

Unit Code: **087/010/01** County: **STARK**

Fiscal Year End: **3/31/2005**

Accounting Method: **Modified Accrual**

Appropriation or Budget: **\$273,027**

Equalized Assessed Valuation: **\$6,159,937**

Population: **412**

Employees:

Full Time:

Part Time: **12**

Salaries Paid: **\$24,720**

Blended Component Units

Number Submitted = 2

Elmira Township
Road & Bridge

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 05:	\$186,314	\$260,014	\$188,962
Per Capita Beginning Fund Balance:	\$452	\$259	\$182
Revenue Collected During FY 05:	\$123,853	\$188,848	\$139,326
Expenditures During FY 05:	\$168,637	\$188,565	\$135,976
Per Capita Revenue:	\$301	\$176	\$141
Per Capita Expenditures:	\$409	\$174	\$133
Revenues over (under) Expenditures:	-\$44,784	\$283	\$4,729
Ratio of Fund Balance to Expenditures:	102.02%	181.73%	153.59%
Ending Fund Balance for FY 05:	\$172,040	\$285,174	\$209,485
Per Capita Ending Fund Balance:	\$418	\$285	\$197

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$10,449	\$
Total Unreserved Funds:	\$	\$47,292	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$44,393	\$
Total Unrestricted Net Assets:	\$172,041	\$175,297	\$106,632



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 05:	\$70,000	\$27,418	\$
Per Capita Debt:	\$170	\$24	\$
General Obligation Debt over EAV:	0.00%	0.01%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 05:	\$	\$3,441	\$
Per Capita Beginning Retained Earnings for FY 05:	\$	\$1	\$
Revenue Collected During FY 05:	\$	\$1,907	\$
Expenditures During FY 05:	\$	\$1,663	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$244	\$
Ratio of Retained Earnings to Expenditures:	0.00%	36.47%	0.00%
Ending Retained Earnings for FY 05:	\$	\$3,767	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

TOWNSHIPS: Revenue Less Than 850,000

Local Government Profile

Unit Name: Elmwood Township and Road & Bridge

Unit Code: 072/040/01 **County:** PEORIA

Fiscal Year End: 3/31/2005

Accounting Method: Cash With Assets

Appropriation or Budget: \$900,400

Equalized Assessed Valuation: \$35,379,784

Population: 2,665

Employees:

Full Time:	1
Part Time:	12
Salaries Paid:	\$41,194

Blended Component Units

Number Submitted = 3

Cemetery
elmwood township
Road & Bridge

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 05:	\$279,238	\$260,014	\$188,962
Per Capita Beginning Fund Balance:	\$105	\$259	\$182
Revenue Collected During FY 05:	\$224,334	\$188,848	\$139,326
Expenditures During FY 05:	\$180,089	\$188,565	\$135,976
Per Capita Revenue:	\$84	\$176	\$141
Per Capita Expenditures:	\$68	\$174	\$133
Revenues over (under) Expenditures:	\$44,245	\$283	\$4,729
Ratio of Fund Balance to Expenditures:	179.62%	181.73%	153.59%
Ending Fund Balance for FY 05:	\$323,483	\$285,174	\$209,485
Per Capita Ending Fund Balance:	\$121	\$285	\$197

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$10,449	\$
Total Unreserved Funds:	\$323,483	\$47,292	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$44,393	\$
Total Unrestricted Net Assets:	\$	\$175,297	\$106,632



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 05:	\$	\$27,418	\$
Per Capita Debt:	\$	\$24	\$
General Obligation Debt over EAV:	0.00%	0.01%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 05:	\$	\$3,441	\$
Per Capita Beginning Retained Earnings for FY 05:	\$	\$1	\$
Revenue Collected During FY 05:	\$	\$1,907	\$
Expenditures During FY 05:	\$	\$1,663	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$244	\$
Ratio of Retained Earnings to Expenditures:	0.00%	36.47%	0.00%
Ending Retained Earnings for FY 05:	\$	\$3,767	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

TOWNSHIPS: Revenue Less Than 850,000

Local Government Profile

Unit Name: Elsah Township and Road & Bridge

Unit Code: 042/010/01 **County:** JERSEY

Fiscal Year End: 3/31/2005

Accounting Method: Cash

Appropriation or Budget: \$252,375

Equalized Assessed Valuation: \$27,061,704

Population: 2,425

Employees:

Full Time: 1

Part Time: 7

Salaries Paid: \$23,251

Blended Component Units

Number Submitted = 2

Bridge Construction

Road & Bridge

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 05:	\$152,399	\$260,014	\$188,962
Per Capita Beginning Fund Balance:	\$63	\$259	\$182
Revenue Collected During FY 05:	\$118,317	\$188,848	\$139,326
Expenditures During FY 05:	\$94,360	\$188,565	\$135,976
Per Capita Revenue:	\$49	\$176	\$141
Per Capita Expenditures:	\$39	\$174	\$133
Revenues over (under) Expenditures:	\$23,957	\$283	\$4,729
Ratio of Fund Balance to Expenditures:	186.90%	181.73%	153.59%
Ending Fund Balance for FY 05:	\$176,356	\$285,174	\$209,485
Per Capita Ending Fund Balance:	\$73	\$285	\$197

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$10,449	\$
Total Unreserved Funds:	\$176,356	\$47,292	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$44,393	\$
Total Unrestricted Net Assets:	\$	\$175,297	\$106,632



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 05:	\$4,438	\$27,418	\$
Per Capita Debt:	\$2	\$24	\$
General Obligation Debt over EAV:	0.00%	0.01%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 05:	\$	\$3,441	\$
Per Capita Beginning Retained Earnings for FY 05:	\$	\$1	\$
Revenue Collected During FY 05:	\$	\$1,907	\$
Expenditures During FY 05:	\$	\$1,663	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$244	\$
Ratio of Retained Earnings to Expenditures:	0.00%	36.47%	0.00%
Ending Retained Earnings for FY 05:	\$	\$3,767	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

TOWNSHIPS: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Embarrass Township and Road & Bridge**

Unit Code: **023/050/01** County: **EDGAR**

Fiscal Year End: **3/31/2005**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$314,475**

Equalized Assessed Valuation: **\$9,728,294**

Population: **658**

Employees:

Full Time:

Part Time: **8**

Salaries Paid: **\$34,728**

Blended Component Units

Number Submitted = 1
Road & Bridge

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 05:	\$356,877	\$260,014	\$188,962
Per Capita Beginning Fund Balance:	\$542	\$259	\$182
Revenue Collected During FY 05:	\$110,925	\$188,848	\$139,326
Expenditures During FY 05:	\$109,882	\$188,565	\$135,976
Per Capita Revenue:	\$169	\$176	\$141
Per Capita Expenditures:	\$167	\$174	\$133
Revenues over (under) Expenditures:	\$1,043	\$283	\$4,729
Ratio of Fund Balance to Expenditures:	325.84%	181.73%	153.59%
Ending Fund Balance for FY 05:	\$358,035	\$285,174	\$209,485
Per Capita Ending Fund Balance:	\$544	\$285	\$197

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$10,449	\$
Total Unreserved Funds:	\$	\$47,292	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$44,393	\$
Total Unrestricted Net Assets:	\$358,035	\$175,297	\$106,632



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 05:	\$	\$27,418	\$
Per Capita Debt:	\$	\$24	\$
General Obligation Debt over EAV:	0.00%	0.01%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 05:	\$	\$3,441	\$
Per Capita Beginning Retained Earnings for FY 05:	\$	\$1	\$
Revenue Collected During FY 05:	\$	\$1,907	\$
Expenditures During FY 05:	\$	\$1,663	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$244	\$
Ratio of Retained Earnings to Expenditures:	0.00%	36.47%	0.00%
Ending Retained Earnings for FY 05:	\$	\$3,767	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

TOWNSHIPS: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Eminence Township and Road & Bridge**

Unit Code: **054/080/01** County: **LOGAN**

Fiscal Year End: **3/31/2005**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$446,065**

Equalized Assessed Valuation: **\$10,033,778**

Population: **507**

Employees:

Full Time:

Part Time: **10**

Salaries Paid: **\$27,419**

Blended Component Units

Number Submitted = 1
Road & Bridge

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 05:	\$296,011	\$260,014	\$188,962
Per Capita Beginning Fund Balance:	\$584	\$259	\$182
Revenue Collected During FY 05:	\$119,927	\$188,848	\$139,326
Expenditures During FY 05:	\$442,551	\$188,565	\$135,976
Per Capita Revenue:	\$237	\$176	\$141
Per Capita Expenditures:	\$873	\$174	\$133
Revenues over (under) Expenditures:	-\$322,624	\$283	\$4,729
Ratio of Fund Balance to Expenditures:	26.07%	181.73%	153.59%
Ending Fund Balance for FY 05:	\$115,388	\$285,174	\$209,485
Per Capita Ending Fund Balance:	\$228	\$285	\$197

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$10,449	\$
Total Unreserved Funds:	\$	\$47,292	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$44,393	\$
Total Unrestricted Net Assets:	\$115,388	\$175,297	\$106,632



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 05:	\$70,204	\$27,418	\$
Per Capita Debt:	\$138	\$24	\$
General Obligation Debt over EAV:	0.00%	0.01%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 05:	\$	\$3,441	\$
Per Capita Beginning Retained Earnings for FY 05:	\$	\$1	\$
Revenue Collected During FY 05:	\$	\$1,907	\$
Expenditures During FY 05:	\$	\$1,663	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$244	\$
Ratio of Retained Earnings to Expenditures:	0.00%	36.47%	0.00%
Ending Retained Earnings for FY 05:	\$	\$3,767	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

TOWNSHIPS: Revenue Less Than 850,000

Local Government Profile

Unit Name: Emma Township and Road & Bridge

Unit Code: 097/030/01 **County:** WHITE

Fiscal Year End: 3/31/2005

Accounting Method: Modified Accrual

Appropriation or Budget: \$95,350

Equalized Assessed Valuation: \$5,372,341

Population: 507

Employees:

Full Time:

Part Time: 12

Salaries Paid: \$32,932

Blended Component Units

Number Submitted = 1
Road & Bridge

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 05:	\$94,030	\$260,014	\$188,962
Per Capita Beginning Fund Balance:	\$185	\$259	\$182
Revenue Collected During FY 05:	\$115,575	\$188,848	\$139,326
Expenditures During FY 05:	\$106,498	\$188,565	\$135,976
Per Capita Revenue:	\$228	\$176	\$141
Per Capita Expenditures:	\$210	\$174	\$133
Revenues over (under) Expenditures:	\$9,077	\$283	\$4,729
Ratio of Fund Balance to Expenditures:	98.94%	181.73%	153.59%
Ending Fund Balance for FY 05:	\$105,370	\$285,174	\$209,485
Per Capita Ending Fund Balance:	\$208	\$285	\$197

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$10,449	\$
Total Unreserved Funds:	\$105,370	\$47,292	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$44,393	\$
Total Unrestricted Net Assets:	\$105,370	\$175,297	\$106,632



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 05:	\$32,914	\$27,418	\$
Per Capita Debt:	\$65	\$24	\$
General Obligation Debt over EAV:	0.00%	0.01%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 05:	\$	\$3,441	\$
Per Capita Beginning Retained Earnings for FY 05:	\$	\$1	\$
Revenue Collected During FY 05:	\$	\$1,907	\$
Expenditures During FY 05:	\$	\$1,663	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$244	\$
Ratio of Retained Earnings to Expenditures:	0.00%	36.47%	0.00%
Ending Retained Earnings for FY 05:	\$	\$3,767	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

TOWNSHIPS: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Emmet Township and Road & Bridge**

Unit Code: **062/070/01** County: **MCDONOUGH**

Fiscal Year End: **3/31/2005**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$186,560**

Equalized Assessed Valuation: **\$17,547,607**

Population: **1,318**

Employees:

Full Time:	2
Part Time:	10
Salaries Paid:	\$72,981

Blended Component Units

Number Submitted = 1
Road & Bridge

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 05:	\$211,798	\$260,014	\$188,962
Per Capita Beginning Fund Balance:	\$161	\$259	\$182
Revenue Collected During FY 05:	\$173,370	\$188,848	\$139,326
Expenditures During FY 05:	\$172,369	\$188,565	\$135,976
Per Capita Revenue:	\$132	\$176	\$141
Per Capita Expenditures:	\$131	\$174	\$133
Revenues over (under) Expenditures:	\$1,001	\$283	\$4,729
Ratio of Fund Balance to Expenditures:	123.46%	181.73%	153.59%
Ending Fund Balance for FY 05:	\$212,799	\$285,174	\$209,485
Per Capita Ending Fund Balance:	\$161	\$285	\$197

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$10,449	\$
Total Unreserved Funds:	\$	\$47,292	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$44,393	\$
Total Unrestricted Net Assets:	\$212,799	\$175,297	\$106,632



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 05:	\$	\$27,418	\$
Per Capita Debt:	\$	\$24	\$
General Obligation Debt over EAV:	0.00%	0.01%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 05:	\$	\$3,441	\$
Per Capita Beginning Retained Earnings for FY 05:	\$	\$1	\$
Revenue Collected During FY 05:	\$	\$1,907	\$
Expenditures During FY 05:	\$	\$1,663	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$244	\$
Ratio of Retained Earnings to Expenditures:	0.00%	36.47%	0.00%
Ending Retained Earnings for FY 05:	\$	\$3,767	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

TOWNSHIPS: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Empire Township and Road & Bridge**

Unit Code: **064/160/01** County: **MCLEAN**

Fiscal Year End: **3/31/2005**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$386,558**

Equalized Assessed Valuation: **\$54,272,542**

Population: **3,850**

Employees:

Full Time:	1
Part Time:	20
Salaries Paid:	\$94,068

Blended Component Units

Number Submitted = 1
Road & Bridge

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 05:	\$54,555	\$260,014	\$188,962
Per Capita Beginning Fund Balance:	\$14	\$259	\$182
Revenue Collected During FY 05:	\$240,468	\$188,848	\$139,326
Expenditures During FY 05:	\$228,834	\$188,565	\$135,976
Per Capita Revenue:	\$62	\$176	\$141
Per Capita Expenditures:	\$59	\$174	\$133
Revenues over (under) Expenditures:	\$11,634	\$283	\$4,729
Ratio of Fund Balance to Expenditures:	28.92%	181.73%	153.59%
Ending Fund Balance for FY 05:	\$66,189	\$285,174	\$209,485
Per Capita Ending Fund Balance:	\$17	\$285	\$197

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$10,449	\$
Total Unreserved Funds:	\$	\$47,292	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$44,393	\$
Total Unrestricted Net Assets:	\$66,189	\$175,297	\$106,632



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 05:	\$	\$27,418	\$
Per Capita Debt:	\$	\$24	\$
General Obligation Debt over EAV:	0.00%	0.01%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 05:	\$	\$3,441	\$
Per Capita Beginning Retained Earnings for FY 05:	\$	\$1	\$
Revenue Collected During FY 05:	\$	\$1,907	\$
Expenditures During FY 05:	\$	\$1,663	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$244	\$
Ratio of Retained Earnings to Expenditures:	0.00%	36.47%	0.00%
Ending Retained Earnings for FY 05:	\$	\$3,767	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

TOWNSHIPS: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Enfield Township and Road & Bridge**

Unit Code: **097/040/01** County: **WHITE**

Fiscal Year End: **3/31/2005**

Accounting Method: **Cash**

Appropriation or Budget: **\$189,781**

Equalized Assessed Valuation: **\$10,000**

Population: **1,017**

Employees:

Full Time: **1**

Part Time: **8**

Salaries Paid: **\$29,280**

Blended Component Units

Number Submitted = 1
Road & Bridge

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 05:	\$189,739	\$260,014	\$188,962
Per Capita Beginning Fund Balance:	\$187	\$259	\$182
Revenue Collected During FY 05:	\$87,755	\$188,848	\$139,326
Expenditures During FY 05:	\$86,813	\$188,565	\$135,976
Per Capita Revenue:	\$86	\$176	\$141
Per Capita Expenditures:	\$85	\$174	\$133
Revenues over (under) Expenditures:	\$942	\$283	\$4,729
Ratio of Fund Balance to Expenditures:	219.65%	181.73%	153.59%
Ending Fund Balance for FY 05:	\$190,681	\$285,174	\$209,485
Per Capita Ending Fund Balance:	\$187	\$285	\$197

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$10,449	\$
Total Unreserved Funds:	\$189,781	\$47,292	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$44,393	\$
Total Unrestricted Net Assets:	\$	\$175,297	\$106,632



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 05:	\$	\$27,418	\$
Per Capita Debt:	\$	\$24	\$
General Obligation Debt over EAV:	0.00%	0.01%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 05:	\$	\$3,441	\$
Per Capita Beginning Retained Earnings for FY 05:	\$	\$1	\$
Revenue Collected During FY 05:	\$	\$1,907	\$
Expenditures During FY 05:	\$	\$1,663	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$244	\$
Ratio of Retained Earnings to Expenditures:	0.00%	36.47%	0.00%
Ending Retained Earnings for FY 05:	\$	\$3,767	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

TOWNSHIPS: Revenue Less Than 850,000

Local Government Profile

Unit Name: Engelmann Township and Road & Bridge

Unit Code: 088/060/01 **County:** ST. CLAIR

Fiscal Year End: 3/31/2005

Accounting Method: Modified Accrual

Appropriation or Budget: \$342,239

Equalized Assessed Valuation: \$12,287,551

Population: 700

Employees:

Full Time:	
Part Time:	10
Salaries Paid:	\$34,104

Blended Component Units

Number Submitted = 1
Road and Bridge

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 05:	\$185,062	\$260,014	\$188,962
Per Capita Beginning Fund Balance:	\$264	\$259	\$182
Revenue Collected During FY 05:	\$132,248	\$188,848	\$139,326
Expenditures During FY 05:	\$152,244	\$188,565	\$135,976
Per Capita Revenue:	\$189	\$176	\$141
Per Capita Expenditures:	\$217	\$174	\$133
Revenues over (under) Expenditures:	-\$19,996	\$283	\$4,729
Ratio of Fund Balance to Expenditures:	168.79%	181.73%	153.59%
Ending Fund Balance for FY 05:	\$256,978	\$285,174	\$209,485
Per Capita Ending Fund Balance:	\$367	\$285	\$197

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$10,449	\$
Total Unreserved Funds:	\$	\$47,292	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$44,393	\$
Total Unrestricted Net Assets:	\$256,978	\$175,297	\$106,632



Fiscal Year 2005
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 05:	\$35,498	\$27,418	\$
Per Capita Debt:	\$51	\$24	\$
General Obligation Debt over EAV:	0.00%	0.01%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 05:	\$	\$3,441	\$
Per Capita Beginning Retained Earnings for FY 05:	\$	\$1	\$
Revenue Collected During FY 05:	\$	\$1,907	\$
Expenditures During FY 05:	\$	\$1,663	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$244	\$
Ratio of Retained Earnings to Expenditures:	0.00%	36.47%	0.00%
Ending Retained Earnings for FY 05:	\$	\$3,767	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

TOWNSHIPS: Revenue Less Than 850,000

Local Government Profile

Unit Name: English Township and Road & Bridge

Unit Code: 042/020/01 **County:** JERSEY

Fiscal Year End: 3/31/2005

Accounting Method: Cash With Assets

Appropriation or Budget: \$172,400

Equalized Assessed Valuation: \$7,290,220

Population: 480

Employees:

Full Time:	1
Part Time:	8
Salaries Paid:	\$28,688

Blended Component Units

Number Submitted = 1
Road & Bridge

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 05:	\$113,502	\$260,014	\$188,962
Per Capita Beginning Fund Balance:	\$236	\$259	\$182
Revenue Collected During FY 05:	\$82,699	\$188,848	\$139,326
Expenditures During FY 05:	\$83,234	\$188,565	\$135,976
Per Capita Revenue:	\$172	\$176	\$141
Per Capita Expenditures:	\$173	\$174	\$133
Revenues over (under) Expenditures:	-\$535	\$283	\$4,729
Ratio of Fund Balance to Expenditures:	175.93%	181.73%	153.59%
Ending Fund Balance for FY 05:	\$146,434	\$285,174	\$209,485
Per Capita Ending Fund Balance:	\$305	\$285	\$197

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$10,449	\$
Total Unreserved Funds:	\$	\$47,292	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$90,000	\$44,393	\$
Total Unrestricted Net Assets:	\$72,475	\$175,297	\$106,632



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 05:	\$16,172	\$27,418	\$
Per Capita Debt:	\$34	\$24	\$
General Obligation Debt over EAV:	0.00%	0.01%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 05:	\$	\$3,441	\$
Per Capita Beginning Retained Earnings for FY 05:	\$	\$1	\$
Revenue Collected During FY 05:	\$	\$1,907	\$
Expenditures During FY 05:	\$	\$1,663	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$244	\$
Ratio of Retained Earnings to Expenditures:	0.00%	36.47%	0.00%
Ending Retained Earnings for FY 05:	\$	\$3,767	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

TOWNSHIPS: Revenue Less Than 850,000

Local Government Profile

Unit Name: Eppards Point Township and Road & Bridge

Unit Code: 053/080/01 County: LIVINGSTON

Fiscal Year End: 3/31/2005

Accounting Method: Cash With Assets

Appropriation or Budget: \$288,950

Equalized Assessed Valuation: \$1,060,000

Population: 670

Employees:

Full Time: 1

Part Time: 6

Salaries Paid: \$37,100

Blended Component Units

Number Submitted = 1

Road & Bridge

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 05:	\$331,328	\$260,014	\$188,962
Per Capita Beginning Fund Balance:	\$495	\$259	\$182
Revenue Collected During FY 05:	\$90,145	\$188,848	\$139,326
Expenditures During FY 05:	\$65,683	\$188,565	\$135,976
Per Capita Revenue:	\$135	\$176	\$141
Per Capita Expenditures:	\$98	\$174	\$133
Revenues over (under) Expenditures:	\$24,462	\$283	\$4,729
Ratio of Fund Balance to Expenditures:	541.68%	181.73%	153.59%
Ending Fund Balance for FY 05:	\$355,790	\$285,174	\$209,485
Per Capita Ending Fund Balance:	\$531	\$285	\$197

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$10,449	\$
Total Unreserved Funds:	\$	\$47,292	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$44,393	\$
Total Unrestricted Net Assets:	\$355,790	\$175,297	\$106,632



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 05:	\$	\$27,418	\$
Per Capita Debt:	\$	\$24	\$
General Obligation Debt over EAV:	0.00%	0.01%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 05:	\$	\$3,441	\$
Per Capita Beginning Retained Earnings for FY 05:	\$	\$1	\$
Revenue Collected During FY 05:	\$	\$1,907	\$
Expenditures During FY 05:	\$	\$1,663	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$244	\$
Ratio of Retained Earnings to Expenditures:	0.00%	36.47%	0.00%
Ending Retained Earnings for FY 05:	\$	\$3,767	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

TOWNSHIPS: Revenue Less Than 850,000

Local Government Profile

Unit Name: Equality Township and Road & Bridge

Unit Code: 030/040/01 **County:** GALLATIN

Fiscal Year End: 3/31/2005

Accounting Method: Cash With Assets

Appropriation or Budget: \$70,500

Equalized Assessed Valuation: \$5,484,874

Population: 1,008

Employees:

Full Time:	
Part Time:	9
Salaries Paid:	\$28,720

Blended Component Units

Number Submitted = 1
Road & Bridge

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 05:	\$61,657	\$260,014	\$188,962
Per Capita Beginning Fund Balance:	\$61	\$259	\$182
Revenue Collected During FY 05:	\$63,341	\$188,848	\$139,326
Expenditures During FY 05:	\$79,450	\$188,565	\$135,976
Per Capita Revenue:	\$63	\$176	\$141
Per Capita Expenditures:	\$79	\$174	\$133
Revenues over (under) Expenditures:	-\$16,109	\$283	\$4,729
Ratio of Fund Balance to Expenditures:	58.52%	181.73%	153.59%
Ending Fund Balance for FY 05:	\$46,494	\$285,174	\$209,485
Per Capita Ending Fund Balance:	\$46	\$285	\$197

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$10,449	\$
Total Unreserved Funds:	\$	\$47,292	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$44,393	\$
Total Unrestricted Net Assets:	\$46,494	\$175,297	\$106,632



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 05:	\$32,065	\$27,418	\$
Per Capita Debt:	\$32	\$24	\$
General Obligation Debt over EAV:	0.00%	0.01%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 05:	\$	\$3,441	\$
Per Capita Beginning Retained Earnings for FY 05:	\$	\$1	\$
Revenue Collected During FY 05:	\$	\$1,907	\$
Expenditures During FY 05:	\$	\$1,663	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$244	\$
Ratio of Retained Earnings to Expenditures:	0.00%	36.47%	0.00%
Ending Retained Earnings for FY 05:	\$	\$3,767	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

TOWNSHIPS: Revenue Less Than 850,000

Local Government Profile

Unit Name: Erie Township and Road & Bridge

Unit Code: 098/040/01

County: WHITESIDE

Fiscal Year End: 3/31/2005

Accounting Method: Modified Accrual

Appropriation or Budget: \$65,006

Equalized Assessed Valuation: \$21,196,791

Population: 2,014

Employees:

Full Time:

Part Time: 9

Salaries Paid: \$15,955

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 05:	\$74,922	\$260,014	\$188,962
Per Capita Beginning Fund Balance:	\$37	\$259	\$182
Revenue Collected During FY 05:	\$51,662	\$188,848	\$139,326
Expenditures During FY 05:	\$47,188	\$188,565	\$135,976
Per Capita Revenue:	\$26	\$176	\$141
Per Capita Expenditures:	\$23	\$174	\$133
Revenues over (under) Expenditures:	\$4,474	\$283	\$4,729
Ratio of Fund Balance to Expenditures:	167.93%	181.73%	153.59%
Ending Fund Balance for FY 05:	\$79,242	\$285,174	\$209,485
Per Capita Ending Fund Balance:	\$39	\$285	\$197

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$10,449	\$
Total Unreserved Funds:	\$	\$47,292	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$44,393	\$
Total Unrestricted Net Assets:	\$139,517	\$175,297	\$106,632



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 05:	\$	\$27,418	\$
Per Capita Debt:	\$	\$24	\$
General Obligation Debt over EAV:	0.00%	0.01%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 05:	\$	\$3,441	\$
Per Capita Beginning Retained Earnings for FY 05:	\$	\$1	\$
Revenue Collected During FY 05:	\$	\$1,907	\$
Expenditures During FY 05:	\$	\$1,663	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$244	\$
Ratio of Retained Earnings to Expenditures:	0.00%	36.47%	0.00%
Ending Retained Earnings for FY 05:	\$	\$3,767	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

TOWNSHIPS: Revenue Less Than 850,000

Local Government Profile

Unit Name: Erienna Township and Road & Bridge

Unit Code: 032/030/01 **County:** GRUNDY

Fiscal Year End: 3/31/2005

Accounting Method: Combination

Appropriation or Budget: \$273,304

Equalized Assessed Valuation: \$44,326,180

Population: 1,000

Employees:

Full Time:

Part Time: 9

Salaries Paid: \$19,453

Blended Component Units

Number Submitted = 1
Road & Bridge

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 05:	\$593,878	\$260,014	\$188,962
Per Capita Beginning Fund Balance:	\$594	\$259	\$182
Revenue Collected During FY 05:	\$204,963	\$188,848	\$139,326
Expenditures During FY 05:	\$114,885	\$188,565	\$135,976
Per Capita Revenue:	\$205	\$176	\$141
Per Capita Expenditures:	\$115	\$174	\$133
Revenues over (under) Expenditures:	\$90,078	\$283	\$4,729
Ratio of Fund Balance to Expenditures:	595.34%	181.73%	153.59%
Ending Fund Balance for FY 05:	\$683,956	\$285,174	\$209,485
Per Capita Ending Fund Balance:	\$684	\$285	\$197

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$10,449	\$
Total Unreserved Funds:	\$	\$47,292	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$44,393	\$
Total Unrestricted Net Assets:	\$657,508	\$175,297	\$106,632



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 05:	\$26,448	\$27,418	\$
Per Capita Debt:	\$26	\$24	\$
General Obligation Debt over EAV:	0.00%	0.01%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 05:	\$	\$3,441	\$
Per Capita Beginning Retained Earnings for FY 05:	\$	\$1	\$
Revenue Collected During FY 05:	\$	\$1,907	\$
Expenditures During FY 05:	\$	\$1,663	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$244	\$
Ratio of Retained Earnings to Expenditures:	0.00%	36.47%	0.00%
Ending Retained Earnings for FY 05:	\$	\$3,767	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

TOWNSHIPS: Revenue Less Than 850,000

Local Government Profile

Unit Name: Erin Township and Road & Bridge

Unit Code: 089/030/01 County: STEPHENSON

Fiscal Year End: 3/31/2005

Accounting Method: Cash With Assets

Appropriation or Budget: \$101,720

Equalized Assessed Valuation: \$8,302,904

Population: 405

Employees:

Full Time: 1

Part Time: 9

Salaries Paid: \$39,175

Blended Component Units

Number Submitted = 1

Road & Bridge

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 05:	\$75,551	\$260,014	\$188,962
Per Capita Beginning Fund Balance:	\$187	\$259	\$182
Revenue Collected During FY 05:	\$111,074	\$188,848	\$139,326
Expenditures During FY 05:	\$114,414	\$188,565	\$135,976
Per Capita Revenue:	\$274	\$176	\$141
Per Capita Expenditures:	\$283	\$174	\$133
Revenues over (under) Expenditures:	-\$3,340	\$283	\$4,729
Ratio of Fund Balance to Expenditures:	67.32%	181.73%	153.59%
Ending Fund Balance for FY 05:	\$77,020	\$285,174	\$209,485
Per Capita Ending Fund Balance:	\$190	\$285	\$197

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$10,449	\$
Total Unreserved Funds:	\$	\$47,292	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$44,393	\$
Total Unrestricted Net Assets:	\$77,020	\$175,297	\$106,632



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 05:	\$	\$27,418	\$
Per Capita Debt:	\$	\$24	\$
General Obligation Debt over EAV:	0.00%	0.01%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 05:	\$	\$3,441	\$
Per Capita Beginning Retained Earnings for FY 05:	\$	\$1	\$
Revenue Collected During FY 05:	\$	\$1,907	\$
Expenditures During FY 05:	\$	\$1,663	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$244	\$
Ratio of Retained Earnings to Expenditures:	0.00%	36.47%	0.00%
Ending Retained Earnings for FY 05:	\$	\$3,767	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

TOWNSHIPS: Revenue Less Than 850,000

Local Government Profile

Unit Name: Esmen Township and Road & Bridge

Unit Code: 053/090/01 **County:** LIVINGSTON

Fiscal Year End: 3/31/2005

Accounting Method: Combination

Appropriation or Budget: \$385,311

Equalized Assessed Valuation: \$11,218,266

Population: 300

Employees:

Full Time:	1
Part Time:	9
Salaries Paid:	\$31,765

Blended Component Units

Number Submitted = 1
Road & Bridge

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 05:	\$309,256	\$260,014	\$188,962
Per Capita Beginning Fund Balance:	\$1,031	\$259	\$182
Revenue Collected During FY 05:	\$283,919	\$188,848	\$139,326
Expenditures During FY 05:	\$282,770	\$188,565	\$135,976
Per Capita Revenue:	\$946	\$176	\$141
Per Capita Expenditures:	\$943	\$174	\$133
Revenues over (under) Expenditures:	\$1,149	\$283	\$4,729
Ratio of Fund Balance to Expenditures:	109.77%	181.73%	153.59%
Ending Fund Balance for FY 05:	\$310,405	\$285,174	\$209,485
Per Capita Ending Fund Balance:	\$1,035	\$285	\$197

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$10,449	\$
Total Unreserved Funds:	\$	\$47,292	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$44,393	\$
Total Unrestricted Net Assets:	\$310,406	\$175,297	\$106,632



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 05:	\$18,181	\$27,418	\$
Per Capita Debt:	\$61	\$24	\$
General Obligation Debt over EAV:	0.00%	0.01%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 05:	\$	\$3,441	\$
Per Capita Beginning Retained Earnings for FY 05:	\$	\$1	\$
Revenue Collected During FY 05:	\$	\$1,907	\$
Expenditures During FY 05:	\$	\$1,663	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$244	\$
Ratio of Retained Earnings to Expenditures:	0.00%	36.47%	0.00%
Ending Retained Earnings for FY 05:	\$	\$3,767	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

TOWNSHIPS: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Essex Township and Road & Bridge**

Unit Code: **046/030/01**

County: **KANKAKEE**

Fiscal Year End: **3/31/2005**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$140,970**

Equalized Assessed Valuation: **\$17,701,765**

Population: **1,294**

Employees:

Full Time:

Part Time: **12**

Salaries Paid: **\$30,041**

Blended Component Units

Number Submitted = 1

Road & Bridge

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 05:	\$131,810	\$260,014	\$188,962
Per Capita Beginning Fund Balance:	\$102	\$259	\$182
Revenue Collected During FY 05:	\$176,626	\$188,848	\$139,326
Expenditures During FY 05:	\$149,351	\$188,565	\$135,976
Per Capita Revenue:	\$136	\$176	\$141
Per Capita Expenditures:	\$115	\$174	\$133
Revenues over (under) Expenditures:	\$27,275	\$283	\$4,729
Ratio of Fund Balance to Expenditures:	144.25%	181.73%	153.59%
Ending Fund Balance for FY 05:	\$215,446	\$285,174	\$209,485
Per Capita Ending Fund Balance:	\$166	\$285	\$197

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$10,449	\$
Total Unreserved Funds:	\$	\$47,292	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$2,780	\$44,393	\$
Total Unrestricted Net Assets:	\$212,666	\$175,297	\$106,632



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 05:	\$	\$27,418	\$
Per Capita Debt:	\$	\$24	\$
General Obligation Debt over EAV:	0.00%	0.01%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 05:	\$	\$3,441	\$
Per Capita Beginning Retained Earnings for FY 05:	\$	\$1	\$
Revenue Collected During FY 05:	\$	\$1,907	\$
Expenditures During FY 05:	\$	\$1,663	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$244	\$
Ratio of Retained Earnings to Expenditures:	0.00%	36.47%	0.00%
Ending Retained Earnings for FY 05:	\$	\$3,767	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

TOWNSHIPS: Revenue Less Than 850,000

Local Government Profile

Unit Name: Essex Township and Road & Bridge

Unit Code: 087/020/01 **County:** STARK

Fiscal Year End: 3/31/2005

Accounting Method: Cash

Appropriation or Budget: \$140,063

Equalized Assessed Valuation: \$10,202,490

Population: 675

Employees:

Full Time:

Part Time: 7

Salaries Paid: \$22,673

Blended Component Units

Number Submitted = 1

Road & Bridge

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 05:	\$71,076	\$260,014	\$188,962
Per Capita Beginning Fund Balance:	\$105	\$259	\$182
Revenue Collected During FY 05:	\$93,913	\$188,848	\$139,326
Expenditures During FY 05:	\$99,474	\$188,565	\$135,976
Per Capita Revenue:	\$139	\$176	\$141
Per Capita Expenditures:	\$147	\$174	\$133
Revenues over (under) Expenditures:	-\$5,561	\$283	\$4,729
Ratio of Fund Balance to Expenditures:	65.86%	181.73%	153.59%
Ending Fund Balance for FY 05:	\$65,515	\$285,174	\$209,485
Per Capita Ending Fund Balance:	\$97	\$285	\$197

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$10,449	\$
Total Unreserved Funds:	\$65,515	\$47,292	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$44,393	\$
Total Unrestricted Net Assets:	\$	\$175,297	\$106,632



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 05:	\$	\$27,418	\$
Per Capita Debt:	\$	\$24	\$
General Obligation Debt over EAV:	0.00%	0.01%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 05:	\$	\$3,441	\$
Per Capita Beginning Retained Earnings for FY 05:	\$	\$1	\$
Revenue Collected During FY 05:	\$	\$1,907	\$
Expenditures During FY 05:	\$	\$1,663	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$244	\$
Ratio of Retained Earnings to Expenditures:	0.00%	36.47%	0.00%
Ending Retained Earnings for FY 05:	\$	\$3,767	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

TOWNSHIPS: Revenue Less Than 850,000

Local Government Profile

Unit Name: Evans Township and Road & Bridge

Unit Code: 059/030/01

County: MARSHALL

Fiscal Year End: 3/31/2005

Accounting Method: Cash With Assets

Appropriation or Budget: \$207,813

Equalized Assessed Valuation: \$20,613,400

Population: 1,346

Employees:

Full Time: 11

Part Time: 2

Salaries Paid: \$45,067

Blended Component Units

Number Submitted = 1

Road & Bridge

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 05:	\$174,182	\$260,014	\$188,962
Per Capita Beginning Fund Balance:	\$129	\$259	\$182
Revenue Collected During FY 05:	\$72,436	\$188,848	\$139,326
Expenditures During FY 05:	\$126,721	\$188,565	\$135,976
Per Capita Revenue:	\$54	\$176	\$141
Per Capita Expenditures:	\$94	\$174	\$133
Revenues over (under) Expenditures:	-\$54,285	\$283	\$4,729
Ratio of Fund Balance to Expenditures:	94.62%	181.73%	153.59%
Ending Fund Balance for FY 05:	\$119,898	\$285,174	\$209,485
Per Capita Ending Fund Balance:	\$89	\$285	\$197

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$10,449	\$
Total Unreserved Funds:	\$	\$47,292	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$107,069	\$44,393	\$
Total Unrestricted Net Assets:	\$12,829	\$175,297	\$106,632



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 05:	\$	\$27,418	\$
Per Capita Debt:	\$	\$24	\$
General Obligation Debt over EAV:	0.00%	0.01%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 05:	\$	\$3,441	\$
Per Capita Beginning Retained Earnings for FY 05:	\$	\$1	\$
Revenue Collected During FY 05:	\$	\$1,907	\$
Expenditures During FY 05:	\$	\$1,663	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$244	\$
Ratio of Retained Earnings to Expenditures:	0.00%	36.47%	0.00%
Ending Retained Earnings for FY 05:	\$	\$3,767	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

TOWNSHIPS: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: Evanston Township

Unit Code: 016/070/01

County: COOK

Fiscal Year End: 3/31/2005

Accounting Method: Modified Accrual

Appropriation or Budget: \$1,499,084

Equalized Assessed Valuation: \$1,727,189,379

Population: 74,360

Employees:

Full Time: 5

Part Time: 6

Salaries Paid: \$352,679

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 05:	\$585,273	\$1,862,625	\$1,603,517
Per Capita Beginning Fund Balance:	\$8	\$391	\$38
Revenue Collected During FY 05:	\$1,251,342	\$2,326,844	\$1,863,566
Expenditures During FY 05:	\$1,101,219	\$2,405,710	\$1,888,435
Per Capita Revenue:	\$17	\$479	\$48
Per Capita Expenditures:	\$15	\$521	\$47
Revenues over (under) Expenditures:	\$150,123	-\$78,866	\$13,064
Ratio of Fund Balance to Expenditures:	66.78%	97.63%	86.38%
Ending Fund Balance for FY 05:	\$735,396	\$2,014,796	\$1,787,322
Per Capita Ending Fund Balance:	\$10	\$357	\$38

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$896	\$
Total Unreserved Funds:	\$	\$57,850	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$506,023	\$51,566
Total Unrestricted Net Assets:	\$735,396	\$1,513,097	\$1,251,267



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 05:	\$	\$786,116	\$
Per Capita Debt:	\$	\$30	\$
General Obligation Debt over EAV:	0.00%	0.15%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 05:	\$	\$335,359	\$
Per Capita Beginning Retained Earnings for FY 05:	\$	\$15	\$
Revenue Collected During FY 05:	\$	\$72,557	\$
Expenditures During FY 05:	\$	\$60,851	\$
Per Capita Revenue:	\$	\$3	\$
Per Capita Expenditures:	\$	\$3	\$
Operating Income (loss):	\$	\$11,706	\$
Ratio of Retained Earnings to Expenditures:	0.00%	66.71%	0.00%
Ending Retained Earnings for FY 05:	\$	\$489,609	\$
Per Capita Ending Retained Earnings:	\$	\$20	\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

TOWNSHIPS: Revenue Less Than 850,000

Local Government Profile

Unit Name: Ewing Township and Road & Bridge

Unit Code: 028/070/01

County: FRANKLIN

Fiscal Year End: 3/31/2005

Accounting Method: Cash With Assets

Appropriation or Budget: \$182,774

Equalized Assessed Valuation: \$9,786,730

Population: 1,391

Employees:

Full Time: 2

Part Time: 8

Salaries Paid: \$69,146

Blended Component Units

Number Submitted = 1

Road & Bridge

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 05:	\$203,993	\$260,014	\$188,962
Per Capita Beginning Fund Balance:	\$147	\$259	\$182
Revenue Collected During FY 05:	\$148,156	\$188,848	\$139,326
Expenditures During FY 05:	\$143,082	\$188,565	\$135,976
Per Capita Revenue:	\$107	\$176	\$141
Per Capita Expenditures:	\$103	\$174	\$133
Revenues over (under) Expenditures:	\$5,074	\$283	\$4,729
Ratio of Fund Balance to Expenditures:	145.52%	181.73%	153.59%
Ending Fund Balance for FY 05:	\$208,209	\$285,174	\$209,485
Per Capita Ending Fund Balance:	\$150	\$285	\$197

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$10,449	\$
Total Unreserved Funds:	\$	\$47,292	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$173,582	\$44,393	\$
Total Unrestricted Net Assets:	\$34,627	\$175,297	\$106,632



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 05:	\$23,542	\$27,418	\$
Per Capita Debt:	\$17	\$24	\$
General Obligation Debt over EAV:	0.00%	0.01%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 05:	\$	\$3,441	\$
Per Capita Beginning Retained Earnings for FY 05:	\$	\$1	\$
Revenue Collected During FY 05:	\$	\$1,907	\$
Expenditures During FY 05:	\$	\$1,663	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$244	\$
Ratio of Retained Earnings to Expenditures:	0.00%	36.47%	0.00%
Ending Retained Earnings for FY 05:	\$	\$3,767	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

TOWNSHIPS: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Fairfield Township and Road & Bridge**

Unit Code: **006/070/01** County: **BUREAU**

Fiscal Year End: **3/31/2005**

Accounting Method: **Modified Accrual**

Appropriation or Budget: **\$338,300**

Equalized Assessed Valuation: **\$5,340,000**

Population: **360**

Employees:

Full Time:

Part Time: **6**

Salaries Paid: **\$15,830**

Blended Component Units

Number Submitted = 2

Road & Bridge

Town

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 05:	\$103,018	\$260,014	\$188,962
Per Capita Beginning Fund Balance:	\$286	\$259	\$182
Revenue Collected During FY 05:	\$76,270	\$188,848	\$139,326
Expenditures During FY 05:	\$80,577	\$188,565	\$135,976
Per Capita Revenue:	\$212	\$176	\$141
Per Capita Expenditures:	\$224	\$174	\$133
Revenues over (under) Expenditures:	-\$4,307	\$283	\$4,729
Ratio of Fund Balance to Expenditures:	122.51%	181.73%	153.59%
Ending Fund Balance for FY 05:	\$98,711	\$285,174	\$209,485
Per Capita Ending Fund Balance:	\$274	\$285	\$197

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$98,711	\$10,449	\$
Total Unreserved Funds:	\$	\$47,292	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$44,393	\$
Total Unrestricted Net Assets:	\$	\$175,297	\$106,632



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 05:	\$	\$27,418	\$
Per Capita Debt:	\$	\$24	\$
General Obligation Debt over EAV:	0.00%	0.01%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 05:	\$	\$3,441	\$
Per Capita Beginning Retained Earnings for FY 05:	\$	\$1	\$
Revenue Collected During FY 05:	\$	\$1,907	\$
Expenditures During FY 05:	\$	\$1,663	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$244	\$
Ratio of Retained Earnings to Expenditures:	0.00%	36.47%	0.00%
Ending Retained Earnings for FY 05:	\$	\$3,767	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

TOWNSHIPS: Revenue Less Than 850,000

Local Government Profile

Unit Name: Fairhaven Township and Road & Bridge

Unit Code: 008/030/01 **County:** CARROLL

Fiscal Year End: 3/31/2005

Accounting Method: Modified Accrual

Appropriation or Budget: \$321,500

Equalized Assessed Valuation: \$11,825,962

Population: 994

Employees:

Full Time:	
Part Time:	13
Salaries Paid:	\$61,927

Blended Component Units

Number Submitted = 1
Road & Bridge

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 05:	\$299,443	\$260,014	\$188,962
Per Capita Beginning Fund Balance:	\$301	\$259	\$182
Revenue Collected During FY 05:	\$260,960	\$188,848	\$139,326
Expenditures During FY 05:	\$223,368	\$188,565	\$135,976
Per Capita Revenue:	\$263	\$176	\$141
Per Capita Expenditures:	\$225	\$174	\$133
Revenues over (under) Expenditures:	\$37,592	\$283	\$4,729
Ratio of Fund Balance to Expenditures:	150.89%	181.73%	153.59%
Ending Fund Balance for FY 05:	\$337,035	\$285,174	\$209,485
Per Capita Ending Fund Balance:	\$339	\$285	\$197

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$10,449	\$
Total Unreserved Funds:	\$	\$47,292	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$256,428	\$44,393	\$
Total Unrestricted Net Assets:	\$79,352	\$175,297	\$106,632



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 05:	\$	\$27,418	\$
Per Capita Debt:	\$	\$24	\$
General Obligation Debt over EAV:	0.00%	0.01%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 05:	\$	\$3,441	\$
Per Capita Beginning Retained Earnings for FY 05:	\$	\$1	\$
Revenue Collected During FY 05:	\$	\$1,907	\$
Expenditures During FY 05:	\$	\$1,663	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$244	\$
Ratio of Retained Earnings to Expenditures:	0.00%	36.47%	0.00%
Ending Retained Earnings for FY 05:	\$	\$3,767	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

TOWNSHIPS: Revenue Less Than 850,000

Local Government Profile

Unit Name: Fairview Township and Road & Bridge

Unit Code: 029/090/01 **County:** FULTON

Fiscal Year End: 3/31/2005

Accounting Method: Cash With Assets

Appropriation or Budget: \$276,200

Equalized Assessed Valuation: \$8,615,871

Population: 720

Employees:

Full Time:	1
Part Time:	7
Salaries Paid:	\$24,392

Blended Component Units

Number Submitted = 1
Road & Bridge

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 05:	\$355,254	\$260,014	\$188,962
Per Capita Beginning Fund Balance:	\$493	\$259	\$182
Revenue Collected During FY 05:	\$141,682	\$188,848	\$139,326
Expenditures During FY 05:	\$149,414	\$188,565	\$135,976
Per Capita Revenue:	\$197	\$176	\$141
Per Capita Expenditures:	\$208	\$174	\$133
Revenues over (under) Expenditures:	-\$7,732	\$283	\$4,729
Ratio of Fund Balance to Expenditures:	331.41%	181.73%	153.59%
Ending Fund Balance for FY 05:	\$495,166	\$285,174	\$209,485
Per Capita Ending Fund Balance:	\$688	\$285	\$197

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$10,449	\$
Total Unreserved Funds:	\$	\$47,292	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$338,720	\$44,393	\$
Total Unrestricted Net Assets:	\$156,446	\$175,297	\$106,632



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 05:	\$	\$27,418	\$
Per Capita Debt:	\$	\$24	\$
General Obligation Debt over EAV:	0.00%	0.01%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 05:	\$	\$3,441	\$
Per Capita Beginning Retained Earnings for FY 05:	\$	\$1	\$
Revenue Collected During FY 05:	\$	\$1,907	\$
Expenditures During FY 05:	\$	\$1,663	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$244	\$
Ratio of Retained Earnings to Expenditures:	0.00%	36.47%	0.00%
Ending Retained Earnings for FY 05:	\$	\$3,767	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

TOWNSHIPS: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Fall Creek Township and Road & Bridge**

Unit Code: **001/080/01** County: **ADAMS**

Fiscal Year End: **3/31/2005**

Accounting Method: **Cash**

Appropriation or Budget: **\$165,945**

Equalized Assessed Valuation: **\$6,959,658**

Population: **620**

Employees:

Full Time: **1**

Part Time: **7**

Salaries Paid: **\$28,457**

Blended Component Units

Number Submitted = 1

Road & Bridge

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 05:	\$192,382	\$260,014	\$188,962
Per Capita Beginning Fund Balance:	\$310	\$259	\$182
Revenue Collected During FY 05:	\$76,523	\$188,848	\$139,326
Expenditures During FY 05:	\$108,797	\$188,565	\$135,976
Per Capita Revenue:	\$123	\$176	\$141
Per Capita Expenditures:	\$175	\$174	\$133
Revenues over (under) Expenditures:	-\$32,274	\$283	\$4,729
Ratio of Fund Balance to Expenditures:	147.16%	181.73%	153.59%
Ending Fund Balance for FY 05:	\$160,108	\$285,174	\$209,485
Per Capita Ending Fund Balance:	\$258	\$285	\$197

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$56,344	\$10,449	\$
Total Unreserved Funds:	\$103,764	\$47,292	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$44,393	\$
Total Unrestricted Net Assets:	\$	\$175,297	\$106,632



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 05:	\$	\$27,418	\$
Per Capita Debt:	\$	\$24	\$
General Obligation Debt over EAV:	0.00%	0.01%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 05:	\$	\$3,441	\$
Per Capita Beginning Retained Earnings for FY 05:	\$	\$1	\$
Revenue Collected During FY 05:	\$	\$1,907	\$
Expenditures During FY 05:	\$	\$1,663	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$244	\$
Ratio of Retained Earnings to Expenditures:	0.00%	36.47%	0.00%
Ending Retained Earnings for FY 05:	\$	\$3,767	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

TOWNSHIPS: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Fall River Township and Road & Bridge**

Unit Code: **050/110/01** County: **LASALLE**

Fiscal Year End: **3/31/2005**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$173,485**

Equalized Assessed Valuation: **\$13,947,755**

Population: **850**

Employees:

Full Time:

Part Time: **7**

Salaries Paid: **\$18,300**

Blended Component Units

Number Submitted = 1
Road & Bridge

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 05:	\$158,544	\$260,014	\$188,962
Per Capita Beginning Fund Balance:	\$187	\$259	\$182
Revenue Collected During FY 05:	\$205,204	\$188,848	\$139,326
Expenditures During FY 05:	\$316,424	\$188,565	\$135,976
Per Capita Revenue:	\$241	\$176	\$141
Per Capita Expenditures:	\$372	\$174	\$133
Revenues over (under) Expenditures:	-\$111,220	\$283	\$4,729
Ratio of Fund Balance to Expenditures:	19.61%	181.73%	153.59%
Ending Fund Balance for FY 05:	\$62,053	\$285,174	\$209,485
Per Capita Ending Fund Balance:	\$73	\$285	\$197

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$10,449	\$
Total Unreserved Funds:	\$	\$47,292	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$36,891	\$44,393	\$
Total Unrestricted Net Assets:	\$7,661	\$175,297	\$106,632



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 05:	\$280,000	\$27,418	\$
Per Capita Debt:	\$329	\$24	\$
General Obligation Debt over EAV:	2.01%	0.01%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 05:	\$	\$3,441	\$
Per Capita Beginning Retained Earnings for FY 05:	\$	\$1	\$
Revenue Collected During FY 05:	\$	\$1,907	\$
Expenditures During FY 05:	\$	\$1,663	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$244	\$
Ratio of Retained Earnings to Expenditures:	0.00%	36.47%	0.00%
Ending Retained Earnings for FY 05:	\$	\$3,767	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

TOWNSHIPS: Revenue Less Than 850,000

Local Government Profile

Unit Name: Fancy Creek Township and Road & Bridge

Unit Code: 083/120/01 County: SANGAMON

Fiscal Year End: 3/31/2005

Accounting Method: Cash

Appropriation or Budget: \$2,242,700

Equalized Assessed Valuation: \$70,105,574

Population: 4,805

Employees:

Full Time:

Part Time: 12

Salaries Paid: \$47,636,832

Blended Component Units

Number Submitted = 1

Road & Bridge

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 05:	\$372,225	\$260,014	\$188,962
Per Capita Beginning Fund Balance:	\$77	\$259	\$182
Revenue Collected During FY 05:	\$434,764	\$188,848	\$139,326
Expenditures During FY 05:	\$412,263	\$188,565	\$135,976
Per Capita Revenue:	\$90	\$176	\$141
Per Capita Expenditures:	\$86	\$174	\$133
Revenues over (under) Expenditures:	\$22,501	\$283	\$4,729
Ratio of Fund Balance to Expenditures:	95.75%	181.73%	153.59%
Ending Fund Balance for FY 05:	\$394,726	\$285,174	\$209,485
Per Capita Ending Fund Balance:	\$82	\$285	\$197

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$10,449	\$
Total Unreserved Funds:	\$456,726	\$47,292	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$44,393	\$
Total Unrestricted Net Assets:	\$	\$175,297	\$106,632



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 05:	\$20,000	\$27,418	\$
Per Capita Debt:	\$4	\$24	\$
General Obligation Debt over EAV:	0.00%	0.01%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 05:	\$	\$3,441	\$
Per Capita Beginning Retained Earnings for FY 05:	\$	\$1	\$
Revenue Collected During FY 05:	\$	\$1,907	\$
Expenditures During FY 05:	\$	\$1,663	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$244	\$
Ratio of Retained Earnings to Expenditures:	0.00%	36.47%	0.00%
Ending Retained Earnings for FY 05:	\$	\$3,767	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

TOWNSHIPS: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Farm Ridge Township and Road & Bridge**

Unit Code: **050/120/01** County: **LASALLE**

Fiscal Year End: **3/31/2005**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$439,100**

Equalized Assessed Valuation: **\$18,342,442**

Population: **975**

Employees:

Full Time:

Part Time: **1**

Salaries Paid: **\$34,239**

Blended Component Units

Number Submitted = 1
Road & Bridge

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 05:	\$226,617	\$260,014	\$188,962
Per Capita Beginning Fund Balance:	\$232	\$259	\$182
Revenue Collected During FY 05:	\$123,568	\$188,848	\$139,326
Expenditures During FY 05:	\$109,380	\$188,565	\$135,976
Per Capita Revenue:	\$127	\$176	\$141
Per Capita Expenditures:	\$112	\$174	\$133
Revenues over (under) Expenditures:	\$14,188	\$283	\$4,729
Ratio of Fund Balance to Expenditures:	220.15%	181.73%	153.59%
Ending Fund Balance for FY 05:	\$240,805	\$285,174	\$209,485
Per Capita Ending Fund Balance:	\$247	\$285	\$197

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$10,449	\$
Total Unreserved Funds:	\$	\$47,292	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$44,393	\$
Total Unrestricted Net Assets:	\$240,805	\$175,297	\$106,632



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 05:	\$	\$27,418	\$
Per Capita Debt:	\$	\$24	\$
General Obligation Debt over EAV:	0.00%	0.01%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 05:	\$	\$3,441	\$
Per Capita Beginning Retained Earnings for FY 05:	\$	\$1	\$
Revenue Collected During FY 05:	\$	\$1,907	\$
Expenditures During FY 05:	\$	\$1,663	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$244	\$
Ratio of Retained Earnings to Expenditures:	0.00%	36.47%	0.00%
Ending Retained Earnings for FY 05:	\$	\$3,767	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

TOWNSHIPS: Revenue Less Than 850,000

Local Government Profile

Unit Name: Farmers Township and Road & Bridge

Unit Code: 029/100/01 **County:** FULTON

Fiscal Year End: 3/31/2005

Accounting Method: Cash With Assets

Appropriation or Budget: \$286,241

Equalized Assessed Valuation: \$4,915,775

Population: 400

Employees:

Full Time:	1
Part Time:	6
Salaries Paid:	\$16,600

Blended Component Units

Number Submitted = 1
Road & Bridge

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 05:	\$108,327	\$260,014	\$188,962
Per Capita Beginning Fund Balance:	\$271	\$259	\$182
Revenue Collected During FY 05:	\$80,915	\$188,848	\$139,326
Expenditures During FY 05:	\$91,440	\$188,565	\$135,976
Per Capita Revenue:	\$202	\$176	\$141
Per Capita Expenditures:	\$229	\$174	\$133
Revenues over (under) Expenditures:	-\$10,525	\$283	\$4,729
Ratio of Fund Balance to Expenditures:	148.80%	181.73%	153.59%
Ending Fund Balance for FY 05:	\$136,067	\$285,174	\$209,485
Per Capita Ending Fund Balance:	\$340	\$285	\$197

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$10,449	\$
Total Unreserved Funds:	\$	\$47,292	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$44,393	\$
Total Unrestricted Net Assets:	\$136,067	\$175,297	\$106,632



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 05:	\$	\$27,418	\$
Per Capita Debt:	\$	\$24	\$
General Obligation Debt over EAV:	0.00%	0.01%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 05:	\$	\$3,441	\$
Per Capita Beginning Retained Earnings for FY 05:	\$	\$1	\$
Revenue Collected During FY 05:	\$	\$1,907	\$
Expenditures During FY 05:	\$	\$1,663	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$244	\$
Ratio of Retained Earnings to Expenditures:	0.00%	36.47%	0.00%
Ending Retained Earnings for FY 05:	\$	\$3,767	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

TOWNSHIPS: Revenue Less Than 850,000

Local Government Profile

Unit Name: Farmington Township and Road & Bridge

Unit Code: 029/110/01 County: FULTON

Fiscal Year End: 3/31/2005

Accounting Method: Cash With Assets

Appropriation or Budget: \$1,096,950

Equalized Assessed Valuation: \$31,882,704

Population: 2,601

Employees:

Full Time: 1

Part Time: 10

Salaries Paid: \$57,281

Blended Component Units

Number Submitted = 1

Road & Bridge

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 05:	\$930,797	\$260,014	\$188,962
Per Capita Beginning Fund Balance:	\$358	\$259	\$182
Revenue Collected During FY 05:	\$281,452	\$188,848	\$139,326
Expenditures During FY 05:	\$221,471	\$188,565	\$135,976
Per Capita Revenue:	\$108	\$176	\$141
Per Capita Expenditures:	\$85	\$174	\$133
Revenues over (under) Expenditures:	\$59,981	\$283	\$4,729
Ratio of Fund Balance to Expenditures:	447.36%	181.73%	153.59%
Ending Fund Balance for FY 05:	\$990,778	\$285,174	\$209,485
Per Capita Ending Fund Balance:	\$381	\$285	\$197

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$10,449	\$
Total Unreserved Funds:	\$	\$47,292	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$44,393	\$
Total Unrestricted Net Assets:	\$990,778	\$175,297	\$106,632



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 05:	\$49,269	\$27,418	\$
Per Capita Debt:	\$19	\$24	\$
General Obligation Debt over EAV:	0.00%	0.01%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 05:	\$	\$3,441	\$
Per Capita Beginning Retained Earnings for FY 05:	\$	\$1	\$
Revenue Collected During FY 05:	\$	\$1,907	\$
Expenditures During FY 05:	\$	\$1,663	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$244	\$
Ratio of Retained Earnings to Expenditures:	0.00%	36.47%	0.00%
Ending Retained Earnings for FY 05:	\$	\$3,767	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

TOWNSHIPS: Revenue Less Than 850,000

Local Government Profile

Unit Name: Farrington Township and Road & Bridge

Unit Code: 041/060/01 **County:** JEFFERSON

Fiscal Year End: 3/31/2005

Accounting Method: Cash With Assets

Appropriation or Budget: \$221,408

Equalized Assessed Valuation: \$3,610,115

Population: 562

Employees:

Full Time:	
Part Time:	8
Salaries Paid:	\$18,848

Blended Component Units

Number Submitted = 2

Farrington Township

Road & Bridge

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 05:	\$182,158	\$260,014	\$188,962
Per Capita Beginning Fund Balance:	\$324	\$259	\$182
Revenue Collected During FY 05:	\$84,555	\$188,848	\$139,326
Expenditures During FY 05:	\$59,889	\$188,565	\$135,976
Per Capita Revenue:	\$150	\$176	\$141
Per Capita Expenditures:	\$107	\$174	\$133
Revenues over (under) Expenditures:	\$24,666	\$283	\$4,729
Ratio of Fund Balance to Expenditures:	345.35%	181.73%	153.59%
Ending Fund Balance for FY 05:	\$206,824	\$285,174	\$209,485
Per Capita Ending Fund Balance:	\$368	\$285	\$197

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$10,449	\$
Total Unreserved Funds:	\$152,566	\$47,292	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$44,393	\$
Total Unrestricted Net Assets:	\$	\$175,297	\$106,632



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 05:	\$	\$27,418	\$
Per Capita Debt:	\$	\$24	\$
General Obligation Debt over EAV:	0.00%	0.01%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 05:	\$	\$3,441	\$
Per Capita Beginning Retained Earnings for FY 05:	\$	\$1	\$
Revenue Collected During FY 05:	\$	\$1,907	\$
Expenditures During FY 05:	\$	\$1,663	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$244	\$
Ratio of Retained Earnings to Expenditures:	0.00%	36.47%	0.00%
Ending Retained Earnings for FY 05:	\$	\$3,767	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

TOWNSHIPS: Revenue Less Than 850,000

Local Government Profile

Unit Name: Fayette Township and Road & Bridge

Unit Code: 053/100/01 **County:** LIVINGSTON

Fiscal Year End: 3/31/2005

Accounting Method: Modified Accrual

Appropriation or Budget: \$124,550

Equalized Assessed Valuation: \$5,780,980

Population: 264

Employees:

Full Time:	7
Part Time:	8
Salaries Paid:	\$23,605

Blended Component Units

Number Submitted = 1
Road & Bridge

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 05:	\$61,545	\$260,014	\$188,962
Per Capita Beginning Fund Balance:	\$233	\$259	\$182
Revenue Collected During FY 05:	\$116,017	\$188,848	\$139,326
Expenditures During FY 05:	\$122,043	\$188,565	\$135,976
Per Capita Revenue:	\$439	\$176	\$141
Per Capita Expenditures:	\$462	\$174	\$133
Revenues over (under) Expenditures:	-\$6,026	\$283	\$4,729
Ratio of Fund Balance to Expenditures:	100.09%	181.73%	153.59%
Ending Fund Balance for FY 05:	\$122,154	\$285,174	\$209,485
Per Capita Ending Fund Balance:	\$463	\$285	\$197

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$10,449	\$
Total Unreserved Funds:	\$	\$47,292	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$120,706	\$44,393	\$
Total Unrestricted Net Assets:	\$1,448	\$175,297	\$106,632



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 05:	\$10,165	\$27,418	\$
Per Capita Debt:	\$39	\$24	\$
General Obligation Debt over EAV:	0.00%	0.01%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 05:	\$	\$3,441	\$
Per Capita Beginning Retained Earnings for FY 05:	\$	\$1	\$
Revenue Collected During FY 05:	\$	\$1,907	\$
Expenditures During FY 05:	\$	\$1,663	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$244	\$
Ratio of Retained Earnings to Expenditures:	0.00%	36.47%	0.00%
Ending Retained Earnings for FY 05:	\$	\$3,767	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

TOWNSHIPS: Revenue Less Than 850,000

Local Government Profile

Unit Name: Fayetteville Township and Road & Bridge

Unit Code: 088/070/01 **County:** ST. CLAIR

Fiscal Year End: 3/31/2005

Accounting Method: Modified Accrual

Appropriation or Budget: \$322,981

Equalized Assessed Valuation: \$16,841,528

Population: 1,625

Employees:

Full Time:	
Part Time:	9
Salaries Paid:	\$57,810

Blended Component Units

Number Submitted = 1
Road & Bridge

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 05:	\$208,328	\$260,014	\$188,962
Per Capita Beginning Fund Balance:	\$128	\$259	\$182
Revenue Collected During FY 05:	\$246,451	\$188,848	\$139,326
Expenditures During FY 05:	\$188,620	\$188,565	\$135,976
Per Capita Revenue:	\$152	\$176	\$141
Per Capita Expenditures:	\$116	\$174	\$133
Revenues over (under) Expenditures:	\$57,831	\$283	\$4,729
Ratio of Fund Balance to Expenditures:	141.11%	181.73%	153.59%
Ending Fund Balance for FY 05:	\$266,161	\$285,174	\$209,485
Per Capita Ending Fund Balance:	\$164	\$285	\$197

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$10,449	\$
Total Unreserved Funds:	\$	\$47,292	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$46,181	\$44,393	\$
Total Unrestricted Net Assets:	\$219,980	\$175,297	\$106,632



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 05:	\$	\$27,418	\$
Per Capita Debt:	\$	\$24	\$
General Obligation Debt over EAV:	0.00%	0.01%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 05:	\$	\$3,441	\$
Per Capita Beginning Retained Earnings for FY 05:	\$	\$1	\$
Revenue Collected During FY 05:	\$	\$1,907	\$
Expenditures During FY 05:	\$	\$1,663	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$244	\$
Ratio of Retained Earnings to Expenditures:	0.00%	36.47%	0.00%
Ending Retained Earnings for FY 05:	\$	\$3,767	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

TOWNSHIPS: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Felix Township and Road & Bridge**

Unit Code: **032/040/01**

County: **GRUNDY**

Fiscal Year End: **3/31/2005**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$426,317**

Equalized Assessed Valuation: **\$80,644,708**

Population: **4,000**

Employees:

Full Time:

Part Time: **7**

Salaries Paid: **\$35,906**

Blended Component Units

Number Submitted = 1

Road & Bridge

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 05:	\$318,377	\$260,014	\$188,962
Per Capita Beginning Fund Balance:	\$80	\$259	\$182
Revenue Collected During FY 05:	\$259,155	\$188,848	\$139,326
Expenditures During FY 05:	\$312,823	\$188,565	\$135,976
Per Capita Revenue:	\$65	\$176	\$141
Per Capita Expenditures:	\$78	\$174	\$133
Revenues over (under) Expenditures:	-\$53,668	\$283	\$4,729
Ratio of Fund Balance to Expenditures:	101.97%	181.73%	153.59%
Ending Fund Balance for FY 05:	\$318,974	\$285,174	\$209,485
Per Capita Ending Fund Balance:	\$80	\$285	\$197

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$10,449	\$
Total Unreserved Funds:	\$	\$47,292	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$44,393	\$
Total Unrestricted Net Assets:	\$302,542	\$175,297	\$106,632



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 05:	\$	\$27,418	\$
Per Capita Debt:	\$	\$24	\$
General Obligation Debt over EAV:	0.00%	0.01%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 05:	\$	\$3,441	\$
Per Capita Beginning Retained Earnings for FY 05:	\$	\$1	\$
Revenue Collected During FY 05:	\$	\$1,907	\$
Expenditures During FY 05:	\$	\$1,663	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$244	\$
Ratio of Retained Earnings to Expenditures:	0.00%	36.47%	0.00%
Ending Retained Earnings for FY 05:	\$	\$3,767	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

TOWNSHIPS: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Fenton Township and Road & Bridge**

Unit Code: **098/050/01** County: **WHITESIDE**

Fiscal Year End: **3/31/2005**

Accounting Method: **Modified Accrual**

Appropriation or Budget: **\$119,800**

Equalized Assessed Valuation: **\$8,980,471**

Population: **557**

Employees:

Full Time:

Part Time: **8**

Salaries Paid: **\$29,975**

Blended Component Units

Number Submitted = 1
Road & Bridge

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 05:	\$75,403	\$260,014	\$188,962
Per Capita Beginning Fund Balance:	\$135	\$259	\$182
Revenue Collected During FY 05:	\$80,915	\$188,848	\$139,326
Expenditures During FY 05:	\$104,922	\$188,565	\$135,976
Per Capita Revenue:	\$145	\$176	\$141
Per Capita Expenditures:	\$188	\$174	\$133
Revenues over (under) Expenditures:	-\$24,007	\$283	\$4,729
Ratio of Fund Balance to Expenditures:	50.25%	181.73%	153.59%
Ending Fund Balance for FY 05:	\$52,726	\$285,174	\$209,485
Per Capita Ending Fund Balance:	\$95	\$285	\$197

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$10,449	\$
Total Unreserved Funds:	\$	\$47,292	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$44,393	\$
Total Unrestricted Net Assets:	\$118,584	\$175,297	\$106,632



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 05:	\$2,707	\$27,418	\$
Per Capita Debt:	\$5	\$24	\$
General Obligation Debt over EAV:	0.00%	0.01%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 05:	\$	\$3,441	\$
Per Capita Beginning Retained Earnings for FY 05:	\$	\$1	\$
Revenue Collected During FY 05:	\$	\$1,907	\$
Expenditures During FY 05:	\$	\$1,663	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$244	\$
Ratio of Retained Earnings to Expenditures:	0.00%	36.47%	0.00%
Ending Retained Earnings for FY 05:	\$	\$3,767	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

TOWNSHIPS: Revenue Less Than 850,000

Local Government Profile

Unit Name: Field Township and Road & Bridge

Unit Code: 041/070/01

County: JEFFERSON

Fiscal Year End: 3/31/2005

Accounting Method: Cash With Assets

Appropriation or Budget: \$201,592

Equalized Assessed Valuation: \$8,291,283

Population: 1,460

Employees:

Full Time: 1

Part Time: 6

Salaries Paid: \$54,180

Blended Component Units

Number Submitted = 1

Road & Bridge

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 05:	\$146,014	\$260,014	\$188,962
Per Capita Beginning Fund Balance:	\$100	\$259	\$182
Revenue Collected During FY 05:	\$140,421	\$188,848	\$139,326
Expenditures During FY 05:	\$125,125	\$188,565	\$135,976
Per Capita Revenue:	\$96	\$176	\$141
Per Capita Expenditures:	\$86	\$174	\$133
Revenues over (under) Expenditures:	\$15,296	\$283	\$4,729
Ratio of Fund Balance to Expenditures:	128.92%	181.73%	153.59%
Ending Fund Balance for FY 05:	\$161,310	\$285,174	\$209,485
Per Capita Ending Fund Balance:	\$110	\$285	\$197

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$10,449	\$
Total Unreserved Funds:	\$	\$47,292	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$44,393	\$
Total Unrestricted Net Assets:	\$161,310	\$175,297	\$106,632



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 05:	\$	\$27,418	\$
Per Capita Debt:	\$	\$24	\$
General Obligation Debt over EAV:	0.00%	0.01%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 05:	\$	\$3,441	\$
Per Capita Beginning Retained Earnings for FY 05:	\$	\$1	\$
Revenue Collected During FY 05:	\$	\$1,907	\$
Expenditures During FY 05:	\$	\$1,663	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$244	\$
Ratio of Retained Earnings to Expenditures:	0.00%	36.47%	0.00%
Ending Retained Earnings for FY 05:	\$	\$3,767	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

TOWNSHIPS: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Fillmore Township and Road & Bridge**

Unit Code: **068/050/01** County: **MONTGOME**

Fiscal Year End: **3/31/2005**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$25,120**

Equalized Assessed Valuation: **\$4,435,079**

Population: **660**

Employees:

Full Time:

Part Time: **2**

Salaries Paid: **\$4,632**

Blended Component Units

Number Submitted = 1
Road & Bridge

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 05:	\$49,075	\$260,014	\$188,962
Per Capita Beginning Fund Balance:	\$74	\$259	\$182
Revenue Collected During FY 05:	\$36,181	\$188,848	\$139,326
Expenditures During FY 05:	\$36,925	\$188,565	\$135,976
Per Capita Revenue:	\$55	\$176	\$141
Per Capita Expenditures:	\$56	\$174	\$133
Revenues over (under) Expenditures:	-\$744	\$283	\$4,729
Ratio of Fund Balance to Expenditures:	130.89%	181.73%	153.59%
Ending Fund Balance for FY 05:	\$48,331	\$285,174	\$209,485
Per Capita Ending Fund Balance:	\$73	\$285	\$197

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$10,449	\$
Total Unreserved Funds:	\$	\$47,292	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$44,393	\$
Total Unrestricted Net Assets:	\$48,331	\$175,297	\$106,632



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 05:	\$	\$27,418	\$
Per Capita Debt:	\$	\$24	\$
General Obligation Debt over EAV:	0.00%	0.01%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 05:	\$	\$3,441	\$
Per Capita Beginning Retained Earnings for FY 05:	\$	\$1	\$
Revenue Collected During FY 05:	\$	\$1,907	\$
Expenditures During FY 05:	\$	\$1,663	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$244	\$
Ratio of Retained Earnings to Expenditures:	0.00%	36.47%	0.00%
Ending Retained Earnings for FY 05:	\$	\$3,767	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

TOWNSHIPS: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Flagg Township and Road & Bridge**

Unit Code: **071/060/01**

County: **OGLE**

Fiscal Year End:

3/26/2005

Accounting Method:

Cash With Assets

Appropriation or Budget:

\$994,660

Equalized Assessed Valuation:

\$170,650,004

Population:

13,276

Employees:

Full Time:

4

Part Time:

12

Salaries Paid:

\$130,638

Blended Component Units

Number Submitted = 1

Road & Bridge

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 05:	\$1,207,397	\$260,014	\$188,962
Per Capita Beginning Fund Balance:	\$91	\$259	\$182
Revenue Collected During FY 05:	\$813,948	\$188,848	\$139,326
Expenditures During FY 05:	\$918,169	\$188,565	\$135,976
Per Capita Revenue:	\$61	\$176	\$141
Per Capita Expenditures:	\$69	\$174	\$133
Revenues over (under) Expenditures:	-\$104,221	\$283	\$4,729
Ratio of Fund Balance to Expenditures:	135.90%	181.73%	153.59%
Ending Fund Balance for FY 05:	\$1,247,747	\$285,174	\$209,485
Per Capita Ending Fund Balance:	\$94	\$285	\$197

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$10,449	\$
Total Unreserved Funds:	\$	\$47,292	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$44,393	\$
Total Unrestricted Net Assets:	\$1,247,747	\$175,297	\$106,632



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 05:	\$	\$27,418	\$
Per Capita Debt:	\$	\$24	\$
General Obligation Debt over EAV:	0.00%	0.01%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 05:	\$	\$3,441	\$
Per Capita Beginning Retained Earnings for FY 05:	\$	\$1	\$
Revenue Collected During FY 05:	\$	\$1,907	\$
Expenditures During FY 05:	\$	\$1,663	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$244	\$
Ratio of Retained Earnings to Expenditures:	0.00%	36.47%	0.00%
Ending Retained Earnings for FY 05:	\$	\$3,767	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

TOWNSHIPS: Revenue Less Than 850,000

Local Government Profile

Unit Name: Flannigan Township and Road & Bridge

Unit Code: 033/050/01 **County:** HAMILTON

Fiscal Year End: 3/31/2005

Accounting Method: Cash With Assets

Appropriation or Budget: \$101,527

Equalized Assessed Valuation: \$1,913,993

Population: 301

Employees:

Full Time:	1
Part Time:	3
Salaries Paid:	\$22,681

Blended Component Units

Number Submitted = 1
Road & Bridge

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 05:	\$167,324	\$260,014	\$188,962
Per Capita Beginning Fund Balance:	\$556	\$259	\$182
Revenue Collected During FY 05:	\$59,533	\$188,848	\$139,326
Expenditures During FY 05:	\$73,420	\$188,565	\$135,976
Per Capita Revenue:	\$198	\$176	\$141
Per Capita Expenditures:	\$244	\$174	\$133
Revenues over (under) Expenditures:	-\$13,887	\$283	\$4,729
Ratio of Fund Balance to Expenditures:	208.99%	181.73%	153.59%
Ending Fund Balance for FY 05:	\$153,437	\$285,174	\$209,485
Per Capita Ending Fund Balance:	\$510	\$285	\$197

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$10,449	\$
Total Unreserved Funds:	\$	\$47,292	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$44,393	\$
Total Unrestricted Net Assets:	\$153,437	\$175,297	\$106,632



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 05:	\$	\$27,418	\$
Per Capita Debt:	\$	\$24	\$
General Obligation Debt over EAV:	0.00%	0.01%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 05:	\$	\$3,441	\$
Per Capita Beginning Retained Earnings for FY 05:	\$	\$1	\$
Revenue Collected During FY 05:	\$	\$1,907	\$
Expenditures During FY 05:	\$	\$1,663	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$244	\$
Ratio of Retained Earnings to Expenditures:	0.00%	36.47%	0.00%
Ending Retained Earnings for FY 05:	\$	\$3,767	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

TOWNSHIPS: Revenue Less Than 850,000

Local Government Profile

Unit Name: Flat Branch Township and Road & Bridge

Unit Code: 086/060/01 County: SHELBY

Fiscal Year End: 3/31/2005

Accounting Method: Cash With Assets

Appropriation or Budget: \$97,703

Equalized Assessed Valuation: \$6,625,636

Population: 463

Employees:

Full Time: 1

Part Time: 8

Salaries Paid: \$20,799

Blended Component Units

Number Submitted = 1

Road & Bridge

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 05:	\$185,204	\$260,014	\$188,962
Per Capita Beginning Fund Balance:	\$400	\$259	\$182
Revenue Collected During FY 05:	\$91,315	\$188,848	\$139,326
Expenditures During FY 05:	\$90,372	\$188,565	\$135,976
Per Capita Revenue:	\$197	\$176	\$141
Per Capita Expenditures:	\$195	\$174	\$133
Revenues over (under) Expenditures:	\$943	\$283	\$4,729
Ratio of Fund Balance to Expenditures:	178.15%	181.73%	153.59%
Ending Fund Balance for FY 05:	\$161,002	\$285,174	\$209,485
Per Capita Ending Fund Balance:	\$348	\$285	\$197

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$10,449	\$
Total Unreserved Funds:	\$	\$47,292	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$20,454	\$44,393	\$
Total Unrestricted Net Assets:	\$140,548	\$175,297	\$106,632



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 05:	\$	\$27,418	\$
Per Capita Debt:	\$	\$24	\$
General Obligation Debt over EAV:	0.00%	0.01%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 05:	\$	\$3,441	\$
Per Capita Beginning Retained Earnings for FY 05:	\$	\$1	\$
Revenue Collected During FY 05:	\$	\$1,907	\$
Expenditures During FY 05:	\$	\$1,663	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$244	\$
Ratio of Retained Earnings to Expenditures:	0.00%	36.47%	0.00%
Ending Retained Earnings for FY 05:	\$	\$3,767	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

TOWNSHIPS: Revenue Less Than 850,000

Local Government Profile

Unit Name: Flint Township and Road & Bridge

Unit Code: 075/080/01

County: PIKE

Fiscal Year End:

3/31/2005

Accounting Method:

Cash With Assets

Appropriation or Budget:

\$156,636

Equalized Assessed Valuation:

\$1,017,010

Population:

118

Employees:

Full Time:

1

Part Time:

6

Salaries Paid:

\$8,750

Blended Component Units

Number Submitted = 1

Road & Bridge

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 05:	\$129,716	\$260,014	\$188,962
Per Capita Beginning Fund Balance:	\$1,099	\$259	\$182
Revenue Collected During FY 05:	\$33,669	\$188,848	\$139,326
Expenditures During FY 05:	\$20,116	\$188,565	\$135,976
Per Capita Revenue:	\$285	\$176	\$141
Per Capita Expenditures:	\$170	\$174	\$133
Revenues over (under) Expenditures:	\$13,553	\$283	\$4,729
Ratio of Fund Balance to Expenditures:	712.21%	181.73%	153.59%
Ending Fund Balance for FY 05:	\$143,269	\$285,174	\$209,485
Per Capita Ending Fund Balance:	\$1,214	\$285	\$197

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$10,449	\$
Total Unreserved Funds:	\$	\$47,292	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$44,393	\$
Total Unrestricted Net Assets:	\$11,411	\$175,297	\$106,632



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 05:	\$	\$27,418	\$
Per Capita Debt:	\$	\$24	\$
General Obligation Debt over EAV:	0.00%	0.01%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 05:	\$	\$3,441	\$
Per Capita Beginning Retained Earnings for FY 05:	\$	\$1	\$
Revenue Collected During FY 05:	\$	\$1,907	\$
Expenditures During FY 05:	\$	\$1,663	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$244	\$
Ratio of Retained Earnings to Expenditures:	0.00%	36.47%	0.00%
Ending Retained Earnings for FY 05:	\$	\$3,767	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

TOWNSHIPS: Revenue Less Than 850,000

Local Government Profile

Unit Name: Flora Township and Road & Bridge

Unit Code: 004/050/01 **County:** BOONE

Fiscal Year End: 3/31/2005

Accounting Method: Modified Accrual

Appropriation or Budget: \$426,570

Equalized Assessed Valuation: \$58,459,506

Population: 2,175

Employees:

Full Time:

Part Time: 12

Salaries Paid: \$49,824

Blended Component Units

Number Submitted = 1

Road & Bridge

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 05:	\$465,861	\$260,014	\$188,962
Per Capita Beginning Fund Balance:	\$214	\$259	\$182
Revenue Collected During FY 05:	\$267,968	\$188,848	\$139,326
Expenditures During FY 05:	\$212,376	\$188,565	\$135,976
Per Capita Revenue:	\$123	\$176	\$141
Per Capita Expenditures:	\$98	\$174	\$133
Revenues over (under) Expenditures:	\$55,592	\$283	\$4,729
Ratio of Fund Balance to Expenditures:	245.53%	181.73%	153.59%
Ending Fund Balance for FY 05:	\$521,453	\$285,174	\$209,485
Per Capita Ending Fund Balance:	\$240	\$285	\$197

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$10,449	\$
Total Unreserved Funds:	\$	\$47,292	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$44,393	\$
Total Unrestricted Net Assets:	\$532,925	\$175,297	\$106,632



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 05:	\$	\$27,418	\$
Per Capita Debt:	\$	\$24	\$
General Obligation Debt over EAV:	0.00%	0.01%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 05:	\$	\$3,441	\$
Per Capita Beginning Retained Earnings for FY 05:	\$	\$1	\$
Revenue Collected During FY 05:	\$	\$1,907	\$
Expenditures During FY 05:	\$	\$1,663	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$244	\$
Ratio of Retained Earnings to Expenditures:	0.00%	36.47%	0.00%
Ending Retained Earnings for FY 05:	\$	\$3,767	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

TOWNSHIPS: Revenue Less Than 850,000

Local Government Profile

Unit Name: Florence Township and Road & Bridge

Unit Code: 089/040/01 **County:** STEPHENSON

Fiscal Year End: 3/31/2005

Accounting Method: Cash With Assets

Appropriation or Budget: \$403,680

Equalized Assessed Valuation: \$22,878,096

Population: 1,287

Employees:

Full Time:	1
Part Time:	1
Salaries Paid:	\$28,040

Blended Component Units

Number Submitted = 1
Road & Bridge

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 05:	\$373,117	\$260,014	\$188,962
Per Capita Beginning Fund Balance:	\$290	\$259	\$182
Revenue Collected During FY 05:	\$213,799	\$188,848	\$139,326
Expenditures During FY 05:	\$180,523	\$188,565	\$135,976
Per Capita Revenue:	\$166	\$176	\$141
Per Capita Expenditures:	\$140	\$174	\$133
Revenues over (under) Expenditures:	\$33,276	\$283	\$4,729
Ratio of Fund Balance to Expenditures:	225.12%	181.73%	153.59%
Ending Fund Balance for FY 05:	\$406,393	\$285,174	\$209,485
Per Capita Ending Fund Balance:	\$316	\$285	\$197

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$10,449	\$
Total Unreserved Funds:	\$	\$47,292	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$44,393	\$
Total Unrestricted Net Assets:	\$406,393	\$175,297	\$106,632



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 05:	\$	\$27,418	\$
Per Capita Debt:	\$	\$24	\$
General Obligation Debt over EAV:	0.00%	0.01%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 05:	\$	\$3,441	\$
Per Capita Beginning Retained Earnings for FY 05:	\$	\$1	\$
Revenue Collected During FY 05:	\$	\$1,907	\$
Expenditures During FY 05:	\$	\$1,663	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$244	\$
Ratio of Retained Earnings to Expenditures:	0.00%	36.47%	0.00%
Ending Retained Earnings for FY 05:	\$	\$3,767	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

TOWNSHIPS: Revenue Less Than 850,000

Local Government Profile

Unit Name: Florence Township and Road & Bridge

Unit Code: 099/050/01 County: WILL

Fiscal Year End: 3/31/2005

Accounting Method: Modified Accrual

Appropriation or Budget: \$113,620

Equalized Assessed Valuation: \$15,808,999

Population: 608

Employees:

Full Time:

Part Time: 10

Salaries Paid: \$24,558

Blended Component Units

Number Submitted = 1

Road & Bridge

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 05:	\$1,129,628	\$260,014	\$188,962
Per Capita Beginning Fund Balance:	\$1,858	\$259	\$182
Revenue Collected During FY 05:	\$141,180	\$188,848	\$139,326
Expenditures During FY 05:	\$166,995	\$188,565	\$135,976
Per Capita Revenue:	\$232	\$176	\$141
Per Capita Expenditures:	\$275	\$174	\$133
Revenues over (under) Expenditures:	-\$25,815	\$283	\$4,729
Ratio of Fund Balance to Expenditures:	660.99%	181.73%	153.59%
Ending Fund Balance for FY 05:	\$1,103,813	\$285,174	\$209,485
Per Capita Ending Fund Balance:	\$1,815	\$285	\$197

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$10,449	\$
Total Unreserved Funds:	\$	\$47,292	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$85,346	\$44,393	\$
Total Unrestricted Net Assets:	\$24,884	\$175,297	\$106,632



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 05:	\$	\$27,418	\$
Per Capita Debt:	\$	\$24	\$
General Obligation Debt over EAV:	0.00%	0.01%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 05:	\$	\$3,441	\$
Per Capita Beginning Retained Earnings for FY 05:	\$	\$1	\$
Revenue Collected During FY 05:	\$	\$1,907	\$
Expenditures During FY 05:	\$	\$1,663	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$244	\$
Ratio of Retained Earnings to Expenditures:	0.00%	36.47%	0.00%
Ending Retained Earnings for FY 05:	\$	\$3,767	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

TOWNSHIPS: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Floyd Township and Road & Bridge**

Unit Code: **094/040/01**

County: **WARREN**

Fiscal Year End: **3/31/2005**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$194,435**

Equalized Assessed Valuation: **\$9,283,685**

Population: **514**

Employees:

Full Time: **1**

Part Time: **10**

Salaries Paid: **\$42,801**

Blended Component Units

Number Submitted = **1**

Road & Bridge

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 05:	\$113,478	\$260,014	\$188,962
Per Capita Beginning Fund Balance:	\$221	\$259	\$182
Revenue Collected During FY 05:	\$120,835	\$188,848	\$139,326
Expenditures During FY 05:	\$115,465	\$188,565	\$135,976
Per Capita Revenue:	\$235	\$176	\$141
Per Capita Expenditures:	\$225	\$174	\$133
Revenues over (under) Expenditures:	\$5,370	\$283	\$4,729
Ratio of Fund Balance to Expenditures:	102.93%	181.73%	153.59%
Ending Fund Balance for FY 05:	\$118,848	\$285,174	\$209,485
Per Capita Ending Fund Balance:	\$231	\$285	\$197

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$10,449	\$
Total Unreserved Funds:	\$	\$47,292	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$44,393	\$
Total Unrestricted Net Assets:	\$80,824	\$175,297	\$106,632



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 05:	\$38,024	\$27,418	\$
Per Capita Debt:	\$74	\$24	\$
General Obligation Debt over EAV:	0.00%	0.01%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 05:	\$	\$3,441	\$
Per Capita Beginning Retained Earnings for FY 05:	\$	\$1	\$
Revenue Collected During FY 05:	\$	\$1,907	\$
Expenditures During FY 05:	\$	\$1,663	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$244	\$
Ratio of Retained Earnings to Expenditures:	0.00%	36.47%	0.00%
Ending Retained Earnings for FY 05:	\$	\$3,767	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

TOWNSHIPS: Revenue Less Than 850,000

Local Government Profile

Unit Name: Fon Du Lac Township and Road & Bridge

Unit Code: 090/070/01 **County:** TAZEWELL

Fiscal Year End: 3/31/2005

Accounting Method: Combination

Appropriation or Budget: \$958,100

Equalized Assessed Valuation: \$226,405,618

Population: 12,800

Employees:

Full Time:	5
Part Time:	8
Salaries Paid:	\$265,701

Blended Component Units

Number Submitted = 1
Road & Bridge

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 05:	\$1,149,616	\$260,014	\$188,962
Per Capita Beginning Fund Balance:	\$90	\$259	\$182
Revenue Collected During FY 05:	\$626,658	\$188,848	\$139,326
Expenditures During FY 05:	\$692,338	\$188,565	\$135,976
Per Capita Revenue:	\$49	\$176	\$141
Per Capita Expenditures:	\$54	\$174	\$133
Revenues over (under) Expenditures:	-\$65,680	\$283	\$4,729
Ratio of Fund Balance to Expenditures:	156.56%	181.73%	153.59%
Ending Fund Balance for FY 05:	\$1,083,936	\$285,174	\$209,485
Per Capita Ending Fund Balance:	\$85	\$285	\$197

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$10,449	\$
Total Unreserved Funds:	\$	\$47,292	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$7,826	\$44,393	\$
Total Unrestricted Net Assets:	\$1,076,110	\$175,297	\$106,632



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 05:	\$	\$27,418	\$
Per Capita Debt:	\$	\$24	\$
General Obligation Debt over EAV:	0.00%	0.01%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 05:	\$	\$3,441	\$
Per Capita Beginning Retained Earnings for FY 05:	\$	\$1	\$
Revenue Collected During FY 05:	\$	\$1,907	\$
Expenditures During FY 05:	\$	\$1,663	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$244	\$
Ratio of Retained Earnings to Expenditures:	0.00%	36.47%	0.00%
Ending Retained Earnings for FY 05:	\$	\$3,767	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

TOWNSHIPS: Revenue Less Than 850,000

Local Government Profile

Unit Name: Forest City Township and Road & Bridge

Unit Code: 060/040/01 **County:** MASON

Fiscal Year End: 3/31/2005

Accounting Method: Cash

Appropriation or Budget: \$204,800

Equalized Assessed Valuation: \$5,803,069

Population: 690

Employees:

Full Time:	7
Part Time:	3
Salaries Paid:	\$23,478

Blended Component Units

Number Submitted = 2

Forest City Township

Road & Bridge

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 05:	\$63,417	\$260,014	\$188,962
Per Capita Beginning Fund Balance:	\$92	\$259	\$182
Revenue Collected During FY 05:	\$103,822	\$188,848	\$139,326
Expenditures During FY 05:	\$118,918	\$188,565	\$135,976
Per Capita Revenue:	\$150	\$176	\$141
Per Capita Expenditures:	\$172	\$174	\$133
Revenues over (under) Expenditures:	-\$15,096	\$283	\$4,729
Ratio of Fund Balance to Expenditures:	40.63%	181.73%	153.59%
Ending Fund Balance for FY 05:	\$48,321	\$285,174	\$209,485
Per Capita Ending Fund Balance:	\$70	\$285	\$197

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$10,449	\$
Total Unreserved Funds:	\$46,551	\$47,292	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$44,393	\$
Total Unrestricted Net Assets:	\$	\$175,297	\$106,632



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 05:	\$26,026	\$27,418	\$
Per Capita Debt:	\$38	\$24	\$
General Obligation Debt over EAV:	0.00%	0.01%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 05:	\$	\$3,441	\$
Per Capita Beginning Retained Earnings for FY 05:	\$	\$1	\$
Revenue Collected During FY 05:	\$	\$1,907	\$
Expenditures During FY 05:	\$	\$1,663	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$244	\$
Ratio of Retained Earnings to Expenditures:	0.00%	36.47%	0.00%
Ending Retained Earnings for FY 05:	\$	\$3,767	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

TOWNSHIPS: Revenue Less Than 850,000

Local Government Profile

Unit Name: Forrest Township and Road & Bridge

Unit Code: 053/110/01 **County:** LIVINGSTON

Fiscal Year End: 3/31/2005

Accounting Method: Combination

Appropriation or Budget: \$179,035

Equalized Assessed Valuation: \$18,694,562

Population: 1,586

Employees:

Full Time:	
Part Time:	11
Salaries Paid:	\$35,036

Blended Component Units

Number Submitted = 1
Road & Bridge

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 05:	\$248,199	\$260,014	\$188,962
Per Capita Beginning Fund Balance:	\$156	\$259	\$182
Revenue Collected During FY 05:	\$159,229	\$188,848	\$139,326
Expenditures During FY 05:	\$140,167	\$188,565	\$135,976
Per Capita Revenue:	\$100	\$176	\$141
Per Capita Expenditures:	\$88	\$174	\$133
Revenues over (under) Expenditures:	\$19,062	\$283	\$4,729
Ratio of Fund Balance to Expenditures:	190.67%	181.73%	153.59%
Ending Fund Balance for FY 05:	\$267,261	\$285,174	\$209,485
Per Capita Ending Fund Balance:	\$169	\$285	\$197

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$10,449	\$
Total Unreserved Funds:	\$	\$47,292	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$44,393	\$
Total Unrestricted Net Assets:	\$267,259	\$175,297	\$106,632



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 05:	\$	\$27,418	\$
Per Capita Debt:	\$	\$24	\$
General Obligation Debt over EAV:	0.00%	0.01%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 05:	\$	\$3,441	\$
Per Capita Beginning Retained Earnings for FY 05:	\$	\$1	\$
Revenue Collected During FY 05:	\$	\$1,907	\$
Expenditures During FY 05:	\$	\$1,663	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$244	\$
Ratio of Retained Earnings to Expenditures:	0.00%	36.47%	0.00%
Ending Retained Earnings for FY 05:	\$	\$3,767	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

TOWNSHIPS: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Forreston Township and Road & Bridge**

Unit Code: **071/070/01** County: **OGLE**

Fiscal Year End: **3/31/2005**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$481,400**

Equalized Assessed Valuation: **\$25,805,220**

Population: **2,122**

Employees:

Full Time:	1
Part Time:	13
Salaries Paid:	\$40,237

Blended Component Units

Number Submitted = 1
Road & Bridge

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 05:	\$450,991	\$260,014	\$188,962
Per Capita Beginning Fund Balance:	\$213	\$259	\$182
Revenue Collected During FY 05:	\$236,515	\$188,848	\$139,326
Expenditures During FY 05:	\$304,698	\$188,565	\$135,976
Per Capita Revenue:	\$111	\$176	\$141
Per Capita Expenditures:	\$144	\$174	\$133
Revenues over (under) Expenditures:	-\$68,183	\$283	\$4,729
Ratio of Fund Balance to Expenditures:	125.64%	181.73%	153.59%
Ending Fund Balance for FY 05:	\$382,808	\$285,174	\$209,485
Per Capita Ending Fund Balance:	\$180	\$285	\$197

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$10,449	\$
Total Unreserved Funds:	\$	\$47,292	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$44,393	\$
Total Unrestricted Net Assets:	\$382,808	\$175,297	\$106,632



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 05:	\$	\$27,418	\$
Per Capita Debt:	\$	\$24	\$
General Obligation Debt over EAV:	0.00%	0.01%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 05:	\$	\$3,441	\$
Per Capita Beginning Retained Earnings for FY 05:	\$	\$1	\$
Revenue Collected During FY 05:	\$	\$1,907	\$
Expenditures During FY 05:	\$	\$1,663	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$244	\$
Ratio of Retained Earnings to Expenditures:	0.00%	36.47%	0.00%
Ending Retained Earnings for FY 05:	\$	\$3,767	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

TOWNSHIPS: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Fort Russell Township and Road & Bridge**

Unit Code: **057/060/01** County: **MADISON**

Fiscal Year End: **3/31/2005**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$1,373,447**

Equalized Assessed Valuation: **\$122,250,040**

Population: **5,900**

Employees:

Full Time: **6**

Part Time:

Salaries Paid: **\$208,697**

Blended Component Units

Number Submitted = 1
Road & Bridge

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 05:	\$904,193	\$260,014	\$188,962
Per Capita Beginning Fund Balance:	\$153	\$259	\$182
Revenue Collected During FY 05:	\$653,812	\$188,848	\$139,326
Expenditures During FY 05:	\$562,935	\$188,565	\$135,976
Per Capita Revenue:	\$111	\$176	\$141
Per Capita Expenditures:	\$95	\$174	\$133
Revenues over (under) Expenditures:	\$90,877	\$283	\$4,729
Ratio of Fund Balance to Expenditures:	176.76%	181.73%	153.59%
Ending Fund Balance for FY 05:	\$995,070	\$285,174	\$209,485
Per Capita Ending Fund Balance:	\$169	\$285	\$197

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$10,449	\$
Total Unreserved Funds:	\$	\$47,292	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$5,262	\$44,393	\$
Total Unrestricted Net Assets:	\$989,808	\$175,297	\$106,632



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 05:	\$	\$27,418	\$
Per Capita Debt:	\$	\$24	\$
General Obligation Debt over EAV:	0.00%	0.01%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 05:	\$	\$3,441	\$
Per Capita Beginning Retained Earnings for FY 05:	\$	\$1	\$
Revenue Collected During FY 05:	\$	\$1,907	\$
Expenditures During FY 05:	\$	\$1,663	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$244	\$
Ratio of Retained Earnings to Expenditures:	0.00%	36.47%	0.00%
Ending Retained Earnings for FY 05:	\$	\$3,767	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

TOWNSHIPS: Revenue Less Than 850,000

Local Government Profile

Unit Name: Foster Township and Road & Bridge

Unit Code: 058/040/01

County: MARION

Fiscal Year End: 3/31/2005

Accounting Method: Cash With Assets

Appropriation or Budget: \$114,283

Equalized Assessed Valuation: \$6,779,086

Population: 410

Employees:

Full Time:

Part Time: 8

Salaries Paid: \$21,805

Blended Component Units

Number Submitted = 1

Road & Bridge

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 05:	\$58,494	\$260,014	\$188,962
Per Capita Beginning Fund Balance:	\$143	\$259	\$182
Revenue Collected During FY 05:	\$103,510	\$188,848	\$139,326
Expenditures During FY 05:	\$81,644	\$188,565	\$135,976
Per Capita Revenue:	\$252	\$176	\$141
Per Capita Expenditures:	\$199	\$174	\$133
Revenues over (under) Expenditures:	\$21,866	\$283	\$4,729
Ratio of Fund Balance to Expenditures:	153.55%	181.73%	153.59%
Ending Fund Balance for FY 05:	\$125,363	\$285,174	\$209,485
Per Capita Ending Fund Balance:	\$306	\$285	\$197

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$10,449	\$
Total Unreserved Funds:	\$	\$47,292	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$44,393	\$
Total Unrestricted Net Assets:	\$125,363	\$175,297	\$106,632



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 05:	\$49,851	\$27,418	\$
Per Capita Debt:	\$122	\$24	\$
General Obligation Debt over EAV:	0.00%	0.01%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 05:	\$	\$3,441	\$
Per Capita Beginning Retained Earnings for FY 05:	\$	\$1	\$
Revenue Collected During FY 05:	\$	\$1,907	\$
Expenditures During FY 05:	\$	\$1,663	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$244	\$
Ratio of Retained Earnings to Expenditures:	0.00%	36.47%	0.00%
Ending Retained Earnings for FY 05:	\$	\$3,767	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

TOWNSHIPS: Revenue Less Than 850,000

Local Government Profile

Unit Name: Foster Township and Road & Bridge

Unit Code: 057/070/01

County: MADISON

Fiscal Year End: 3/31/2005

Accounting Method: Cash

Appropriation or Budget: \$989,210

Equalized Assessed Valuation: \$61,894,212

Population: 3,502

Employees:

Full Time: 3

Part Time: 2

Salaries Paid: \$132,935

Blended Component Units

Number Submitted = 1

Road & Bridge

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 05:	\$1,171,154	\$260,014	\$188,962
Per Capita Beginning Fund Balance:	\$334	\$259	\$182
Revenue Collected During FY 05:	\$425,809	\$188,848	\$139,326
Expenditures During FY 05:	\$405,265	\$188,565	\$135,976
Per Capita Revenue:	\$122	\$176	\$141
Per Capita Expenditures:	\$116	\$174	\$133
Revenues over (under) Expenditures:	\$20,544	\$283	\$4,729
Ratio of Fund Balance to Expenditures:	294.05%	181.73%	153.59%
Ending Fund Balance for FY 05:	\$1,191,698	\$285,174	\$209,485
Per Capita Ending Fund Balance:	\$340	\$285	\$197

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$1,191,698	\$10,449	\$
Total Unreserved Funds:	\$	\$47,292	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$44,393	\$
Total Unrestricted Net Assets:	\$	\$175,297	\$106,632



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 05:	\$	\$27,418	\$
Per Capita Debt:	\$	\$24	\$
General Obligation Debt over EAV:	0.00%	0.01%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 05:	\$	\$3,441	\$
Per Capita Beginning Retained Earnings for FY 05:	\$	\$1	\$
Revenue Collected During FY 05:	\$	\$1,907	\$
Expenditures During FY 05:	\$	\$1,663	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$244	\$
Ratio of Retained Earnings to Expenditures:	0.00%	36.47%	0.00%
Ending Retained Earnings for FY 05:	\$	\$3,767	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

TOWNSHIPS: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Fountain Bluff Township and Road & Bridge**

Unit Code: **039/060/01** County: **JACKSON**

Fiscal Year End: **3/31/2005**

Accounting Method: **Cash**

Appropriation or Budget: **\$105,556**

Equalized Assessed Valuation: **\$2,803,685**

Population: **276**

Employees:

Full Time:

Part Time:

Salaries Paid: **\$**

Blended Component Units

Number Submitted = 1

Road & Bridge

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 05:	\$79,388	\$260,014	\$188,962
Per Capita Beginning Fund Balance:	\$288	\$259	\$182
Revenue Collected During FY 05:	\$35,141	\$188,848	\$139,326
Expenditures During FY 05:	\$37,860	\$188,565	\$135,976
Per Capita Revenue:	\$127	\$176	\$141
Per Capita Expenditures:	\$137	\$174	\$133
Revenues over (under) Expenditures:	-\$2,719	\$283	\$4,729
Ratio of Fund Balance to Expenditures:	202.51%	181.73%	153.59%
Ending Fund Balance for FY 05:	\$76,669	\$285,174	\$209,485
Per Capita Ending Fund Balance:	\$278	\$285	\$197

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$10,449	\$
Total Unreserved Funds:	\$76,669	\$47,292	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$44,393	\$
Total Unrestricted Net Assets:	\$	\$175,297	\$106,632



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 05:	\$	\$27,418	\$
Per Capita Debt:	\$	\$24	\$
General Obligation Debt over EAV:	0.00%	0.01%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 05:	\$	\$3,441	\$
Per Capita Beginning Retained Earnings for FY 05:	\$	\$1	\$
Revenue Collected During FY 05:	\$	\$1,907	\$
Expenditures During FY 05:	\$	\$1,663	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$244	\$
Ratio of Retained Earnings to Expenditures:	0.00%	36.47%	0.00%
Ending Retained Earnings for FY 05:	\$	\$3,767	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

TOWNSHIPS: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Fountain Creek Township and Road & Bridge**

Unit Code: **038/120/01** County: **IROQUOIS**

Fiscal Year End: **3/31/2005**

Accounting Method: **Cash**

Appropriation or Budget: **\$172,540**

Equalized Assessed Valuation: **\$6,545,680**

Population: **440**

Employees:

Full Time: **1**

Part Time: **5**

Salaries Paid: **\$37,841**

Blended Component Units

Number Submitted = 1

Road & Bridge

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 05:	\$220,394	\$260,014	\$188,962
Per Capita Beginning Fund Balance:	\$501	\$259	\$182
Revenue Collected During FY 05:	\$124,941	\$188,848	\$139,326
Expenditures During FY 05:	\$124,920	\$188,565	\$135,976
Per Capita Revenue:	\$284	\$176	\$141
Per Capita Expenditures:	\$284	\$174	\$133
Revenues over (under) Expenditures:	\$21	\$283	\$4,729
Ratio of Fund Balance to Expenditures:	176.44%	181.73%	153.59%
Ending Fund Balance for FY 05:	\$220,415	\$285,174	\$209,485
Per Capita Ending Fund Balance:	\$501	\$285	\$197

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$10,449	\$
Total Unreserved Funds:	\$220,415	\$47,292	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$44,393	\$
Total Unrestricted Net Assets:	\$	\$175,297	\$106,632



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 05:	\$	\$27,418	\$
Per Capita Debt:	\$	\$24	\$
General Obligation Debt over EAV:	0.00%	0.01%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 05:	\$	\$3,441	\$
Per Capita Beginning Retained Earnings for FY 05:	\$	\$1	\$
Revenue Collected During FY 05:	\$	\$1,907	\$
Expenditures During FY 05:	\$	\$1,663	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$244	\$
Ratio of Retained Earnings to Expenditures:	0.00%	36.47%	0.00%
Ending Retained Earnings for FY 05:	\$	\$3,767	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

TOWNSHIPS: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Fountain Green Township and Road & Bridge**

Unit Code: **034/080/01** County: **HANCOCK**

Fiscal Year End: **3/31/2005**

Accounting Method: **Cash**

Appropriation or Budget: **\$162,000**

Equalized Assessed Valuation: **\$3,880,405**

Population: **300**

Employees:

Full Time: **7**

Part Time: **2**

Salaries Paid: **\$25,550**

Blended Component Units

Number Submitted = 1
Road & Bridge

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 05:	\$197,089	\$260,014	\$188,962
Per Capita Beginning Fund Balance:	\$657	\$259	\$182
Revenue Collected During FY 05:	\$97,528	\$188,848	\$139,326
Expenditures During FY 05:	\$84,571	\$188,565	\$135,976
Per Capita Revenue:	\$325	\$176	\$141
Per Capita Expenditures:	\$282	\$174	\$133
Revenues over (under) Expenditures:	\$12,957	\$283	\$4,729
Ratio of Fund Balance to Expenditures:	248.37%	181.73%	153.59%
Ending Fund Balance for FY 05:	\$210,046	\$285,174	\$209,485
Per Capita Ending Fund Balance:	\$700	\$285	\$197

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$10,449	\$
Total Unreserved Funds:	\$210,046	\$47,292	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$44,393	\$
Total Unrestricted Net Assets:	\$	\$175,297	\$106,632



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 05:	\$	\$27,418	\$
Per Capita Debt:	\$	\$24	\$
General Obligation Debt over EAV:	0.00%	0.01%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 05:	\$	\$3,441	\$
Per Capita Beginning Retained Earnings for FY 05:	\$	\$1	\$
Revenue Collected During FY 05:	\$	\$1,907	\$
Expenditures During FY 05:	\$	\$1,663	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$244	\$
Ratio of Retained Earnings to Expenditures:	0.00%	36.47%	0.00%
Ending Retained Earnings for FY 05:	\$	\$3,767	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

TOWNSHIPS: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Four Mile Township and Road & Bridge**

Unit Code: **096/070/01** County: **WAYNE**

Fiscal Year End: **3/31/2005**

Accounting Method: **Combination**

Appropriation or Budget: **\$218,375**

Equalized Assessed Valuation: **\$3,573,068**

Population: **584**

Employees:

Full Time:

Part Time: **9**

Salaries Paid: **\$21,818**

Blended Component Units

Number Submitted = 1

Road & Bridge

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 05:	\$203,548	\$260,014	\$188,962
Per Capita Beginning Fund Balance:	\$349	\$259	\$182
Revenue Collected During FY 05:	\$198,248	\$188,848	\$139,326
Expenditures During FY 05:	\$200,166	\$188,565	\$135,976
Per Capita Revenue:	\$339	\$176	\$141
Per Capita Expenditures:	\$343	\$174	\$133
Revenues over (under) Expenditures:	-\$1,918	\$283	\$4,729
Ratio of Fund Balance to Expenditures:	136.39%	181.73%	153.59%
Ending Fund Balance for FY 05:	\$273,009	\$285,174	\$209,485
Per Capita Ending Fund Balance:	\$467	\$285	\$197

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$10,449	\$
Total Unreserved Funds:	\$	\$47,292	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$87,360	\$44,393	\$
Total Unrestricted Net Assets:	\$185,649	\$175,297	\$106,632



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 05:	\$	\$27,418	\$
Per Capita Debt:	\$	\$24	\$
General Obligation Debt over EAV:	0.00%	0.01%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 05:	\$	\$3,441	\$
Per Capita Beginning Retained Earnings for FY 05:	\$	\$1	\$
Revenue Collected During FY 05:	\$	\$1,907	\$
Expenditures During FY 05:	\$	\$1,663	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$244	\$
Ratio of Retained Earnings to Expenditures:	0.00%	36.47%	0.00%
Ending Retained Earnings for FY 05:	\$	\$3,767	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

TOWNSHIPS: Revenue Less Than 850,000

Local Government Profile

Unit Name: Fox Township and Road & Bridge

Unit Code: 047/030/01

County: KENDALL

Fiscal Year End: 3/31/2005

Accounting Method: Cash With Assets

Appropriation or Budget: \$497,050

Equalized Assessed Valuation: \$40,925,870

Population: 1,000

Employees:

Full Time: 10

Part Time:

Salaries Paid: \$57,942

Blended Component Units

Number Submitted = 1

Road & Bridge

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 05:	\$211,380	\$260,014	\$188,962
Per Capita Beginning Fund Balance:	\$211	\$259	\$182
Revenue Collected During FY 05:	\$339,629	\$188,848	\$139,326
Expenditures During FY 05:	\$293,987	\$188,565	\$135,976
Per Capita Revenue:	\$340	\$176	\$141
Per Capita Expenditures:	\$294	\$174	\$133
Revenues over (under) Expenditures:	\$45,642	\$283	\$4,729
Ratio of Fund Balance to Expenditures:	98.64%	181.73%	153.59%
Ending Fund Balance for FY 05:	\$289,977	\$285,174	\$209,485
Per Capita Ending Fund Balance:	\$290	\$285	\$197

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$10,449	\$
Total Unreserved Funds:	\$	\$47,292	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$44,605	\$44,393	\$
Total Unrestricted Net Assets:	\$245,373	\$175,297	\$106,632



Fiscal Year 2005
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 05:	\$24,002	\$27,418	\$
Per Capita Debt:	\$24	\$24	\$
General Obligation Debt over EAV:	0.06%	0.01%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 05:	\$	\$3,441	\$
Per Capita Beginning Retained Earnings for FY 05:	\$	\$1	\$
Revenue Collected During FY 05:	\$	\$1,907	\$
Expenditures During FY 05:	\$	\$1,663	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$244	\$
Ratio of Retained Earnings to Expenditures:	0.00%	36.47%	0.00%
Ending Retained Earnings for FY 05:	\$	\$3,767	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

TOWNSHIPS: Revenue Less Than 850,000

Local Government Profile

Unit Name: Fox Township and Road & Bridge

Unit Code: 040/020/01

County: JASPER

Fiscal Year End:

3/31/2005

Accounting Method:

Cash With Assets

Appropriation or Budget:

\$195,212

Equalized Assessed Valuation:

\$6,210,530

Population:

515

Employees:

Full Time:

2

Part Time:

7

Salaries Paid:

\$72,517

Blended Component Units

Number Submitted = 1

Road & Bridge

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 05:	\$147,393	\$260,014	\$188,962
Per Capita Beginning Fund Balance:	\$286	\$259	\$182
Revenue Collected During FY 05:	\$135,685	\$188,848	\$139,326
Expenditures During FY 05:	\$122,232	\$188,565	\$135,976
Per Capita Revenue:	\$263	\$176	\$141
Per Capita Expenditures:	\$237	\$174	\$133
Revenues over (under) Expenditures:	\$13,453	\$283	\$4,729
Ratio of Fund Balance to Expenditures:	131.59%	181.73%	153.59%
Ending Fund Balance for FY 05:	\$160,846	\$285,174	\$209,485
Per Capita Ending Fund Balance:	\$312	\$285	\$197

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$10,449	\$
Total Unreserved Funds:	\$	\$47,292	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$44,393	\$
Total Unrestricted Net Assets:	\$160,846	\$175,297	\$106,632



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 05:	\$	\$27,418	\$
Per Capita Debt:	\$	\$24	\$
General Obligation Debt over EAV:	0.00%	0.01%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 05:	\$	\$3,441	\$
Per Capita Beginning Retained Earnings for FY 05:	\$	\$1	\$
Revenue Collected During FY 05:	\$	\$1,907	\$
Expenditures During FY 05:	\$	\$1,663	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$244	\$
Ratio of Retained Earnings to Expenditures:	0.00%	36.47%	0.00%
Ending Retained Earnings for FY 05:	\$	\$3,767	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

TOWNSHIPS: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Frankfort Township and Road & Bridge**

Unit Code: **028/080/01** County: **FRANKLIN**

Fiscal Year End: **3/31/2005**

Accounting Method: **Modified Accrual**

Appropriation or Budget: **\$541,937**

Equalized Assessed Valuation: **\$34,712,323**

Population: **7,153**

Employees:

Full Time:	5
Part Time:	8
Salaries Paid:	\$141,081

Blended Component Units

Number Submitted = 1
Road & Bridge

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 05:	\$194,324	\$260,014	\$188,962
Per Capita Beginning Fund Balance:	\$27	\$259	\$182
Revenue Collected During FY 05:	\$379,253	\$188,848	\$139,326
Expenditures During FY 05:	\$377,581	\$188,565	\$135,976
Per Capita Revenue:	\$53	\$176	\$141
Per Capita Expenditures:	\$53	\$174	\$133
Revenues over (under) Expenditures:	\$1,672	\$283	\$4,729
Ratio of Fund Balance to Expenditures:	60.03%	181.73%	153.59%
Ending Fund Balance for FY 05:	\$226,664	\$285,174	\$209,485
Per Capita Ending Fund Balance:	\$32	\$285	\$197

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$10,449	\$
Total Unreserved Funds:	\$	\$47,292	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$44,393	\$
Total Unrestricted Net Assets:	\$203,101	\$175,297	\$106,632



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 05:	\$23,563	\$27,418	\$
Per Capita Debt:	\$3	\$24	\$
General Obligation Debt over EAV:	0.00%	0.01%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 05:	\$	\$3,441	\$
Per Capita Beginning Retained Earnings for FY 05:	\$	\$1	\$
Revenue Collected During FY 05:	\$	\$1,907	\$
Expenditures During FY 05:	\$	\$1,663	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$244	\$
Ratio of Retained Earnings to Expenditures:	0.00%	36.47%	0.00%
Ending Retained Earnings for FY 05:	\$	\$3,767	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

TOWNSHIPS: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: **Frankfort Township and Road & Bridge**

Unit Code: **099/060/01** County: **WILL**

Fiscal Year End: **3/31/2005**

Accounting Method: **Modified Accrual**

Appropriation or Budget: **\$5,824,582**

Equalized Assessed Valuation: **\$1,545,991,821**

Population: **41,292**

Employees:

Full Time:	21
Part Time:	79
Salaries Paid:	\$944,500

Blended Component Units

Number Submitted = 1
Road & Bridge

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 05:	\$3,367,375	\$1,862,625	\$1,603,517
Per Capita Beginning Fund Balance:	\$82	\$391	\$38
Revenue Collected During FY 05:	\$3,747,702	\$2,326,844	\$1,863,566
Expenditures During FY 05:	\$3,322,223	\$2,405,710	\$1,888,435
Per Capita Revenue:	\$91	\$479	\$48
Per Capita Expenditures:	\$80	\$521	\$47
Revenues over (under) Expenditures:	\$425,479	-\$78,866	\$13,064
Ratio of Fund Balance to Expenditures:	110.12%	97.63%	86.38%
Ending Fund Balance for FY 05:	\$3,658,307	\$2,014,796	\$1,787,322
Per Capita Ending Fund Balance:	\$89	\$357	\$38

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$896	\$
Total Unreserved Funds:	\$	\$57,850	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$10,377	\$506,023	\$51,566
Total Unrestricted Net Assets:	\$2,772,927	\$1,513,097	\$1,251,267



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 05:	\$691,539	\$786,116	\$
Per Capita Debt:	\$17	\$30	\$
General Obligation Debt over EAV:	0.00%	0.15%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 05:	\$642,225	\$335,359	\$
Per Capita Beginning Retained Earnings for FY 05:	\$16	\$15	\$
Revenue Collected During FY 05:	\$256,451	\$72,557	\$
Expenditures During FY 05:	\$390,746	\$60,851	\$
Per Capita Revenue:	\$6	\$3	\$
Per Capita Expenditures:	\$9	\$3	\$
Operating Income (loss):	-\$134,295	\$11,706	\$
Ratio of Retained Earnings to Expenditures:	164.42%	66.71%	0.00%
Ending Retained Earnings for FY 05:	\$642,477	\$489,609	\$
Per Capita Ending Retained Earnings:	\$16	\$20	\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

TOWNSHIPS: Revenue Less Than 850,000

Local Government Profile

Unit Name: Franklin Township and Road & Bridge

Unit Code: 019/050/01 **County:** DEKALB

Fiscal Year End: 3/31/2005

Accounting Method: Modified Accrual

Appropriation or Budget: \$393,870

Equalized Assessed Valuation: \$39,343,888

Population: 2,238

Employees:

Full Time:	1
Part Time:	8
Salaries Paid:	\$68,604

Blended Component Units

Number Submitted = 1
Road & Bridge

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 05:	\$225,719	\$260,014	\$188,962
Per Capita Beginning Fund Balance:	\$101	\$259	\$182
Revenue Collected During FY 05:	\$317,854	\$188,848	\$139,326
Expenditures During FY 05:	\$333,595	\$188,565	\$135,976
Per Capita Revenue:	\$142	\$176	\$141
Per Capita Expenditures:	\$149	\$174	\$133
Revenues over (under) Expenditures:	-\$15,741	\$283	\$4,729
Ratio of Fund Balance to Expenditures:	62.94%	181.73%	153.59%
Ending Fund Balance for FY 05:	\$209,977	\$285,174	\$209,485
Per Capita Ending Fund Balance:	\$94	\$285	\$197

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$10,449	\$
Total Unreserved Funds:	\$	\$47,292	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$44,393	\$
Total Unrestricted Net Assets:	\$209,977	\$175,297	\$106,632



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 05:	\$50,331	\$27,418	\$
Per Capita Debt:	\$22	\$24	\$
General Obligation Debt over EAV:	0.00%	0.01%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 05:	\$	\$3,441	\$
Per Capita Beginning Retained Earnings for FY 05:	\$	\$1	\$
Revenue Collected During FY 05:	\$	\$1,907	\$
Expenditures During FY 05:	\$	\$1,663	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$244	\$
Ratio of Retained Earnings to Expenditures:	0.00%	36.47%	0.00%
Ending Retained Earnings for FY 05:	\$	\$3,767	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

TOWNSHIPS: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Frederick Township and Road & Bridge**

Unit Code: **084/070/01** County: **SCHUYLER**

Fiscal Year End: **3/26/2005**

Accounting Method: **Cash**

Appropriation or Budget: **\$38,409**

Equalized Assessed Valuation: **\$2,045,196**

Population: **181**

Employees:

Full Time: **1**

Part Time: **7**

Salaries Paid: **\$10,611**

Blended Component Units

Number Submitted = 1

Road & Bridge

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 05:	\$134,213	\$260,014	\$188,962
Per Capita Beginning Fund Balance:	\$742	\$259	\$182
Revenue Collected During FY 05:	\$40,294	\$188,848	\$139,326
Expenditures During FY 05:	\$30,815	\$188,565	\$135,976
Per Capita Revenue:	\$223	\$176	\$141
Per Capita Expenditures:	\$170	\$174	\$133
Revenues over (under) Expenditures:	\$9,479	\$283	\$4,729
Ratio of Fund Balance to Expenditures:	466.31%	181.73%	153.59%
Ending Fund Balance for FY 05:	\$143,692	\$285,174	\$209,485
Per Capita Ending Fund Balance:	\$794	\$285	\$197

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$10,449	\$
Total Unreserved Funds:	\$143,692	\$47,292	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$44,393	\$
Total Unrestricted Net Assets:	\$	\$175,297	\$106,632



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 05:	\$	\$27,418	\$
Per Capita Debt:	\$	\$24	\$
General Obligation Debt over EAV:	0.00%	0.01%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 05:	\$	\$3,441	\$
Per Capita Beginning Retained Earnings for FY 05:	\$	\$1	\$
Revenue Collected During FY 05:	\$	\$1,907	\$
Expenditures During FY 05:	\$	\$1,663	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$244	\$
Ratio of Retained Earnings to Expenditures:	0.00%	36.47%	0.00%
Ending Retained Earnings for FY 05:	\$	\$3,767	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

TOWNSHIPS: Revenue Less Than 850,000

Local Government Profile

Unit Name: Freeburg Township and Road & Bridge

Unit Code: 088/080/01 **County:** ST. CLAIR

Fiscal Year End: 3/31/2005

Accounting Method: Modified Accrual

Appropriation or Budget: \$930,800

Equalized Assessed Valuation: \$75,420,866

Population: 4,900

Employees:

Full Time:	3
Part Time:	7
Salaries Paid:	\$155,789

Blended Component Units

Number Submitted = 1
Road & Bridge

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 05:	\$395,844	\$260,014	\$188,962
Per Capita Beginning Fund Balance:	\$81	\$259	\$182
Revenue Collected During FY 05:	\$525,010	\$188,848	\$139,326
Expenditures During FY 05:	\$561,628	\$188,565	\$135,976
Per Capita Revenue:	\$107	\$176	\$141
Per Capita Expenditures:	\$115	\$174	\$133
Revenues over (under) Expenditures:	-\$36,618	\$283	\$4,729
Ratio of Fund Balance to Expenditures:	86.64%	181.73%	153.59%
Ending Fund Balance for FY 05:	\$486,570	\$285,174	\$209,485
Per Capita Ending Fund Balance:	\$99	\$285	\$197

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$10,449	\$
Total Unreserved Funds:	\$	\$47,292	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$44,393	\$
Total Unrestricted Net Assets:	\$486,570	\$175,297	\$106,632



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 05:	\$22,273	\$27,418	\$
Per Capita Debt:	\$5	\$24	\$
General Obligation Debt over EAV:	0.00%	0.01%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 05:	\$	\$3,441	\$
Per Capita Beginning Retained Earnings for FY 05:	\$	\$1	\$
Revenue Collected During FY 05:	\$	\$1,907	\$
Expenditures During FY 05:	\$	\$1,663	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$244	\$
Ratio of Retained Earnings to Expenditures:	0.00%	36.47%	0.00%
Ending Retained Earnings for FY 05:	\$	\$3,767	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

TOWNSHIPS: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Freedom Township and Road & Bridge**

Unit Code: **050/130/01** County: **LASALLE**

Fiscal Year End: **3/31/2005**

Accounting Method: **Cash**

Appropriation or Budget: **\$223,300**

Equalized Assessed Valuation: **\$16,614,939**

Population: **696**

Employees:

Full Time:

Part Time:

Salaries Paid: **\$**

Blended Component Units

Number Submitted = **1**

Road & Bridge

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 05:	\$185,100	\$260,014	\$188,962
Per Capita Beginning Fund Balance:	\$266	\$259	\$182
Revenue Collected During FY 05:	\$152,424	\$188,848	\$139,326
Expenditures During FY 05:	\$172,142	\$188,565	\$135,976
Per Capita Revenue:	\$219	\$176	\$141
Per Capita Expenditures:	\$247	\$174	\$133
Revenues over (under) Expenditures:	-\$19,718	\$283	\$4,729
Ratio of Fund Balance to Expenditures:	96.07%	181.73%	153.59%
Ending Fund Balance for FY 05:	\$165,382	\$285,174	\$209,485
Per Capita Ending Fund Balance:	\$238	\$285	\$197

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$10,449	\$
Total Unreserved Funds:	\$169,719	\$47,292	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$44,393	\$
Total Unrestricted Net Assets:	\$	\$175,297	\$106,632



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 05:	\$28,020	\$27,418	\$
Per Capita Debt:	\$40	\$24	\$
General Obligation Debt over EAV:	0.00%	0.01%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 05:	\$	\$3,441	\$
Per Capita Beginning Retained Earnings for FY 05:	\$	\$1	\$
Revenue Collected During FY 05:	\$	\$1,907	\$
Expenditures During FY 05:	\$	\$1,663	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$244	\$
Ratio of Retained Earnings to Expenditures:	0.00%	36.47%	0.00%
Ending Retained Earnings for FY 05:	\$	\$3,767	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

TOWNSHIPS: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Freedom Township and Road & Bridge**

Unit Code: **008/040/01** County: **CARROLL**

Fiscal Year End: **3/30/2005**

Accounting Method: **Modified Accrual**

Appropriation or Budget: **\$320,000**

Equalized Assessed Valuation: **\$83,973,491**

Population: **609**

Employees:

Full Time:	1
Part Time:	7
Salaries Paid:	\$52,240

Blended Component Units

Number Submitted = 1
Road & Bridge

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 05:	\$321,704	\$260,014	\$188,962
Per Capita Beginning Fund Balance:	\$528	\$259	\$182
Revenue Collected During FY 05:	\$268,128	\$188,848	\$139,326
Expenditures During FY 05:	\$282,389	\$188,565	\$135,976
Per Capita Revenue:	\$440	\$176	\$141
Per Capita Expenditures:	\$464	\$174	\$133
Revenues over (under) Expenditures:	-\$14,261	\$283	\$4,729
Ratio of Fund Balance to Expenditures:	108.87%	181.73%	153.59%
Ending Fund Balance for FY 05:	\$307,443	\$285,174	\$209,485
Per Capita Ending Fund Balance:	\$505	\$285	\$197

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$10,449	\$
Total Unreserved Funds:	\$	\$47,292	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$246,061	\$44,393	\$
Total Unrestricted Net Assets:	\$61,382	\$175,297	\$106,632



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 05:	\$	\$27,418	\$
Per Capita Debt:	\$	\$24	\$
General Obligation Debt over EAV:	0.00%	0.01%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 05:	\$	\$3,441	\$
Per Capita Beginning Retained Earnings for FY 05:	\$	\$1	\$
Revenue Collected During FY 05:	\$	\$1,907	\$
Expenditures During FY 05:	\$	\$1,663	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$244	\$
Ratio of Retained Earnings to Expenditures:	0.00%	36.47%	0.00%
Ending Retained Earnings for FY 05:	\$	\$3,767	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

TOWNSHIPS: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: Freeport Township

Unit Code: 089/050/01

County: STEPHENSON

Fiscal Year End: 4/30/2005

Accounting Method: Modified Accrual

Appropriation or Budget: \$1,176,700

Equalized Assessed Valuation: \$230,367,914

Population: 26,440

Employees:

Full Time: 11

Part Time: 7

Salaries Paid: \$434,058

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 05:	\$679,718	\$1,862,625	\$1,603,517
Per Capita Beginning Fund Balance:	\$26	\$391	\$38
Revenue Collected During FY 05:	\$978,095	\$2,326,844	\$1,863,566
Expenditures During FY 05:	\$956,892	\$2,405,710	\$1,888,435
Per Capita Revenue:	\$37	\$479	\$48
Per Capita Expenditures:	\$36	\$521	\$47
Revenues over (under) Expenditures:	\$21,203	-\$78,866	\$13,064
Ratio of Fund Balance to Expenditures:	70.73%	97.63%	86.38%
Ending Fund Balance for FY 05:	\$676,770	\$2,014,796	\$1,787,322
Per Capita Ending Fund Balance:	\$26	\$357	\$38

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$896	\$
Total Unreserved Funds:	\$	\$57,850	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$506,023	\$51,566
Total Unrestricted Net Assets:	\$712,249	\$1,513,097	\$1,251,267



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 05:	\$	\$786,116	\$
Per Capita Debt:	\$	\$30	\$
General Obligation Debt over EAV:	0.00%	0.15%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 05:	\$	\$335,359	\$
Per Capita Beginning Retained Earnings for FY 05:	\$	\$15	\$
Revenue Collected During FY 05:	\$	\$72,557	\$
Expenditures During FY 05:	\$	\$60,851	\$
Per Capita Revenue:	\$	\$3	\$
Per Capita Expenditures:	\$	\$3	\$
Operating Income (loss):	\$	\$11,706	\$
Ratio of Retained Earnings to Expenditures:	0.00%	66.71%	0.00%
Ending Retained Earnings for FY 05:	\$	\$489,609	\$
Per Capita Ending Retained Earnings:	\$	\$20	\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

TOWNSHIPS: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: Fremont Township and Road & Bridge

Unit Code: 049/070/01 **County:** LAKE

Fiscal Year End: 2/28/2005

Accounting Method: Cash With Assets

Appropriation or Budget: \$3,245,610

Equalized Assessed Valuation: \$724,493,833

Population: 23,955

Employees:

Full Time:	9
Part Time:	10
Salaries Paid:	\$542,009

Blended Component Units

Number Submitted = 1
Road & Bridge

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 05:	\$1,856,776	\$1,862,625	\$1,603,517
Per Capita Beginning Fund Balance:	\$78	\$391	\$38
Revenue Collected During FY 05:	\$1,781,912	\$2,326,844	\$1,863,566
Expenditures During FY 05:	\$1,757,631	\$2,405,710	\$1,888,435
Per Capita Revenue:	\$74	\$479	\$48
Per Capita Expenditures:	\$73	\$521	\$47
Revenues over (under) Expenditures:	\$24,281	-\$78,866	\$13,064
Ratio of Fund Balance to Expenditures:	107.02%	97.63%	86.38%
Ending Fund Balance for FY 05:	\$1,881,057	\$2,014,796	\$1,787,322
Per Capita Ending Fund Balance:	\$79	\$357	\$38

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$896	\$
Total Unreserved Funds:	\$	\$57,850	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$327,541	\$506,023	\$51,566
Total Unrestricted Net Assets:	\$1,553,516	\$1,513,097	\$1,251,267



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 05:	\$131,025	\$786,116	\$
Per Capita Debt:	\$5	\$30	\$
General Obligation Debt over EAV:	0.00%	0.15%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 05:	\$	\$335,359	\$
Per Capita Beginning Retained Earnings for FY 05:	\$	\$15	\$
Revenue Collected During FY 05:	\$	\$72,557	\$
Expenditures During FY 05:	\$	\$60,851	\$
Per Capita Revenue:	\$	\$3	\$
Per Capita Expenditures:	\$	\$3	\$
Operating Income (loss):	\$	\$11,706	\$
Ratio of Retained Earnings to Expenditures:	0.00%	66.71%	0.00%
Ending Retained Earnings for FY 05:	\$	\$489,609	\$
Per Capita Ending Retained Earnings:	\$	\$20	\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

TOWNSHIPS: Revenue Less Than 850,000

Local Government Profile

Unit Name: Friends Creek Township and Road & Bridge

Unit Code: 055/040/01 **County:** MACON

Fiscal Year End: 3/31/2005

Accounting Method: Cash With Assets

Appropriation or Budget: \$370,478

Equalized Assessed Valuation: \$21,763,921

Population: 1,475

Employees:

Full Time: 3

Part Time: 9

Salaries Paid: \$110,088

Blended Component Units

Number Submitted = 1

Road & Bridge

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 05:	\$255,184	\$260,014	\$188,962
Per Capita Beginning Fund Balance:	\$173	\$259	\$182
Revenue Collected During FY 05:	\$416,210	\$188,848	\$139,326
Expenditures During FY 05:	\$357,924	\$188,565	\$135,976
Per Capita Revenue:	\$282	\$176	\$141
Per Capita Expenditures:	\$243	\$174	\$133
Revenues over (under) Expenditures:	\$58,286	\$283	\$4,729
Ratio of Fund Balance to Expenditures:	108.16%	181.73%	153.59%
Ending Fund Balance for FY 05:	\$387,138	\$285,174	\$209,485
Per Capita Ending Fund Balance:	\$262	\$285	\$197

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$10,449	\$
Total Unreserved Funds:	\$	\$47,292	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$135,702	\$44,393	\$
Total Unrestricted Net Assets:	\$251,436	\$175,297	\$106,632



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 05:	\$70,672	\$27,418	\$
Per Capita Debt:	\$48	\$24	\$
General Obligation Debt over EAV:	0.00%	0.01%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 05:	\$	\$3,441	\$
Per Capita Beginning Retained Earnings for FY 05:	\$	\$1	\$
Revenue Collected During FY 05:	\$	\$1,907	\$
Expenditures During FY 05:	\$	\$1,663	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$244	\$
Ratio of Retained Earnings to Expenditures:	0.00%	36.47%	0.00%
Ending Retained Earnings for FY 05:	\$	\$3,767	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

TOWNSHIPS: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Fulton Township and Road & Bridge**

Unit Code: **098/060/01** **County:** **WHITESIDE**

Fiscal Year End: **3/31/2005**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$195,858**

Equalized Assessed Valuation: **\$49,371,205**

Population: **4,400**

Employees:

Full Time:

Part Time: **8**

Salaries Paid: **\$40,431**

Blended Component Units

Number Submitted = 1
Road & Bridge

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 05:	\$398,893	\$260,014	\$188,962
Per Capita Beginning Fund Balance:	\$91	\$259	\$182
Revenue Collected During FY 05:	\$189,475	\$188,848	\$139,326
Expenditures During FY 05:	\$210,468	\$188,565	\$135,976
Per Capita Revenue:	\$43	\$176	\$141
Per Capita Expenditures:	\$48	\$174	\$133
Revenues over (under) Expenditures:	-\$20,993	\$283	\$4,729
Ratio of Fund Balance to Expenditures:	181.06%	181.73%	153.59%
Ending Fund Balance for FY 05:	\$381,075	\$285,174	\$209,485
Per Capita Ending Fund Balance:	\$87	\$285	\$197

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$10,449	\$
Total Unreserved Funds:	\$	\$47,292	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$320,614	\$44,393	\$
Total Unrestricted Net Assets:	\$60,461	\$175,297	\$106,632



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 05:	\$	\$27,418	\$
Per Capita Debt:	\$	\$24	\$
General Obligation Debt over EAV:	0.00%	0.01%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 05:	\$	\$3,441	\$
Per Capita Beginning Retained Earnings for FY 05:	\$	\$1	\$
Revenue Collected During FY 05:	\$	\$1,907	\$
Expenditures During FY 05:	\$	\$1,663	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$244	\$
Ratio of Retained Earnings to Expenditures:	0.00%	36.47%	0.00%
Ending Retained Earnings for FY 05:	\$	\$3,767	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

TOWNSHIPS: Revenue Less Than 850,000

Local Government Profile

Unit Name: Funks Grove Township and Road & Bridge

Unit Code: 064/170/01 **County:** MCLEAN

Fiscal Year End: 3/31/2005

Accounting Method: Cash With Assets

Appropriation or Budget: \$358,150

Equalized Assessed Valuation: \$13,087,656

Population: 300

Employees:

Full Time:

Part Time: 7

Salaries Paid: \$23,000

Blended Component Units

Number Submitted = 1
Road & Bridge

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 05:	\$202,073	\$260,014	\$188,962
Per Capita Beginning Fund Balance:	\$674	\$259	\$182
Revenue Collected During FY 05:	\$195,831	\$188,848	\$139,326
Expenditures During FY 05:	\$204,401	\$188,565	\$135,976
Per Capita Revenue:	\$653	\$176	\$141
Per Capita Expenditures:	\$681	\$174	\$133
Revenues over (under) Expenditures:	-\$8,570	\$283	\$4,729
Ratio of Fund Balance to Expenditures:	94.67%	181.73%	153.59%
Ending Fund Balance for FY 05:	\$193,503	\$285,174	\$209,485
Per Capita Ending Fund Balance:	\$645	\$285	\$197

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$10,449	\$
Total Unreserved Funds:	\$	\$47,292	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$44,393	\$
Total Unrestricted Net Assets:	\$193,503	\$175,297	\$106,632



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 05:	\$97,161	\$27,418	\$
Per Capita Debt:	\$324	\$24	\$
General Obligation Debt over EAV:	0.00%	0.01%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 05:	\$	\$3,441	\$
Per Capita Beginning Retained Earnings for FY 05:	\$	\$1	\$
Revenue Collected During FY 05:	\$	\$1,907	\$
Expenditures During FY 05:	\$	\$1,663	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$244	\$
Ratio of Retained Earnings to Expenditures:	0.00%	36.47%	0.00%
Ending Retained Earnings for FY 05:	\$	\$3,767	\$
Per Capita Ending Retained Earnings:	\$	\$	\$